

CORRECTED AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

**June 6-7, 2001
San Jose, California**

Wednesday, June 6, 2001

**11:00 a.m. Highway & Interregional Mobility Committee Meeting
(See Separate Agenda)**

San Jose City Hall
City Council Chambers, Second Floor
801 North First Street
San Jose, California

12:00 p.m. Lunch Break

12:30 p.m. Commission Meeting

San Jose City Hall
City Council Chambers, Second Floor
801 North First Street
San Jose, California

5:30 p.m. Reception with Silicon Valley Manufacturing Group

226 Airport Parkway, Suite 190
San Jose, California

7:00 p.m. Commissioners' Dinner with the Santa Clara Valley Transportation Authority

San Jose Hyatt
Woodside Room
1740 North First Street
San Jose, California

Thursday, June 7, 2001

8:30 a.m. Commission Meeting

San Jose Hyatt
Mediterranean Center
1740 North First Street
San Jose, California

Location Change

~~San Jose City Hall~~
~~City Council Chambers, Second Floor~~
~~801 North First Street~~
~~San Jose, California~~



* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

1. GENERAL MATTERS

		Status*	
		A	C
1.(1)	Approval of Minutes for May 2-3, 2001 Meeting		
1.(2)	Commissioners' Meetings for Compensation	A	C
1.(3)	Information Calendar	I	C
1.(4)	Consent Calendar	A	C
1.(5)	Commission Reports	A	C
	• Highway & Interregional Mobility Committee Report		
1.(6)	Business, Transportation and Housing Agency Report	I	B
1.(7)	Caltrans Report	I	D
1.(8)	Regional Agencies Report	I	R

2. PROJECT BUSINESS MATTERS

2.1 Program Amendments/Project Approvals

2.1a. STIP Amendment for Action

2.1a.(1)	STIP Amendment 00S-022A - Action Delays and adjusts programming for three projects in Contra Costa, San Mateo and Solano counties. The net change in programming is: \$6,777,000 decrease in FY 2001-02; \$100,000 increase in FY 2000-01; \$4,523,000 decrease in FY 2002-03; and \$11,200,000 increase in FY 2003-04, with no change in County Share Balances. The Metropolitan Transportation Commission (MTC) and the Department are requesting this amendment.	A	D
2.1a.(2)	STIP Amendment 00S-023A - Action Delays programming for a total of three projects in Mendocino and Yuba counties. The net change in programming is: \$10,367,000 decrease in FY 2001-02 and \$10,367,000 increase in FY 2002-03, with no change in County Share Balances. The Department, Mendocino Council of Governments, Sacramento Area Council of Governments (SACOG), and Yuba County are requesting this amendment.	A	D

- 2.1a.(3)** STIP Amendment 00S-024A - Action **A D**
 Delays and adjusts programming for a total of six projects in Merced, Mono, Santa Barbara, and Stanislaus Counties. The net change in programming is: \$11,883,000 decrease in FY 2001-02; \$10,483,000 increase in FY 2002-03; and \$1,400,000 increase in FY 2003-04, with no change in County Share Balances. The Merced County Association of Governments (MCAG), Mono County Local Transportation Commission (MCLTC), the Santa Barbara County Association of Governments (SBCAG), and the Stanislaus Council of Governments (StanCOG), are requesting this amendment.
- 2.1a.(4)** STIP Amendment 00S-025A - Action **A D**
 Delays \$26,000,000 in Interregional Improvement Program (IIP) funding from FY 2001-02 to FY 2002-03 for the construction component of the Alameda Corridor Grade Separation project in Los Angeles County. The net change in IIP programming is: \$26,000,000 decrease in FY 2001-02 and \$26,000,000 increase in FY 2002-03, with no change in Interregional Shares. The Department and the San Gabriel Valley Council of Governments (SGVCOG) are requesting this amendment.
- 2.1a.(5)** STIP Amendment 00S-026A - Action **A D**
 Delays a total of \$578,000 in RIP funds programmed for construction, from FY 2001-02 to FY 2002-03, for the Downtown Transportation Center project in the City of Chino (PPNO 0001F) in San Bernardino County. The net change in programming is: \$578,000 decrease in FY 2001-02 and \$578,000 increase in FY 2002-03, with no change in San Bernardino County's Share Balance. The San Bernardino Associated Governments (SANBAG) is requesting these changes to adjust their programmed projects.
- 2.1a.(6)** STIP Amendment 00S-027- Action **A D**
 Deletes \$7,419,000 and adds \$4,000,000 in Regional Improvement Program (RIP) funds to six existing projects, and programs \$2,885,000 in RIP funds to three new projects, in the Counties of Alameda, Contra Costa, San Francisco, Santa Clara, Solano and Sonoma. In addition, it changes the scope for the Union City Rehabilitation project in Alameda County and moves the \$4,000,000 RIP funds programmed for the Isabel Avenue Route 84/580 Interchange project in Alameda County from the right-of-way phase to the environmental phase. The unprogrammed share balance for San Francisco County remains unchanged. For the Counties of Contra Costa and Santa Clara the unprogrammed share balance increases by \$1,119,000 and by \$2,300,000, respectively. The unprogrammed share balance decreases for Alameda County by \$400,000, for Solano County by \$2,250,000, and for Sonoma County by \$235,000. The Metropolitan Transportation Commission (MTC), and Alameda, Contra Costa, San Francisco, Santa Clara, Solano and Sonoma Counties are requesting this amendment.
- 2.1a.(7)** STIP Amendment 00S-028 - Action **A D**
 Adds \$38,000 from Mendocino County's Unprogrammed Share to an existing rail crossing rehabilitation project and combines two existing new freeway projects in Mendocino County. The Department and the Mendocino Council of Governments are requesting this amendment.

**Tuolumne County Project
Withdrawn By Agency Prior to
Meeting**

- 2.1a.(8)** STIP Amendment 00S-029 - Action **A D**
Adds a total of \$1,111,000, and revises the programming of six projects Amador, Calaveras, Mariposa, Monterey, and Tulare Counties. ~~In addition, it programs one new project with a total cost of \$773,000 in Tuolumne County.~~ The Department and Amador, Calaveras, Mariposa, Monterey, Tulare and Tuolumne Counties are requesting this amendment.
- 2.1a.(9)** STIP Amendment 00S-030 - Action **A D**
Deletes \$13,450,000 of \$78,297,000 programmed in Grandfathered Regional Improvement Program (GF-RIP) funds from the Route 57/60 High Occupancy Vehicle (HOV) connector project in Los Angeles County and reverts it to the Los Angeles County's Unprogrammed Share Balances. The Department and the Los Angeles County Metropolitan Transportation Authority (LACMTA) are requesting this amendment.
- 2.1a.(10)** STIP Amendment 00S-031- Action **A D**
Splits the soundwall work with \$970,000 (\$875,000 for right-of-way in FY 2000-01 and \$95,000 for right-of-way support) from the Interregional Improvement Program (IIP) portion of the Alameda County Phase III Sunol Grade Southbound High Occupancy Vehicle (HOV) Lane project; revises programming for the remaining \$15,992,000 in IIP funds to \$3,141,000 for design and \$12,851,000 for construction; and revises programming for the \$7,238,000 of RIP funds to \$5,373,000 for construction and \$1,865,000 for construction support, with no change in programmed fiscal years. This amendment also adjusts the \$42,300,000 in IIP funding for the Sunol Grade Northbound HOV Lane project as follows: \$4,500,000 for the environmental phase, \$5,000,000 for the design phase, and \$20,800,000 for construction with no change in programmed fiscal years. In addition, the amendment designates the Route 680 Sunol Grade northbound and southbound corridor projects in Alameda and Santa Clara Counties as one corridor project. The Department, the Metropolitan Transportation Commission (MTC), and the Alameda County Congestion Management Agency are requesting this amendment.
- 2.1a.(11)** STIP Amendment 00S-032 - Action **A D**
Combines the Marin 101 Southbound High Occupancy Vehicle (HOV) Lane project with the Marin 101 Gap Closure Reversible HOV project in Marin County and splits Segment 1, which is programmed for delivery this current fiscal year from the future construction contracts. The total construction cost for Segment 1 is \$11,748,000 with a right-of-way cost of \$150,000. In addition, the amendment delays \$13,107,000 in Regional Improvement Program (RIP) and \$16,592,000 in Grandfathered Regional Improvement Program (GF-RIP) funds from FY's 1998-99 and 2001-02 to FY 2003-04, and reprograms the \$13,107,000 in RIP and \$6,769,000 in GF-RIP from the right-of-way phase to the construction component. The Department and the Metropolitan Transportation Commission (MTC) are requesting this amendment.
- 2.1a.(12)** STIP Amendment 00S-033 - Action **A D**
Revises the scope, cost and/or schedule for the construction phases of six programmed projects on Route 215 in Riverside County, including splitting one of them into two projects. The net change in programming, by Fiscal Year, is: \$160,144,000 decrease in FY 2001-02, \$161,903,000 increase in FY 2002-03, and \$26,173,000 increase in FY 2003-04. The total delay of existing programming is \$160,144,000 for one year and the net increase of \$27,932,000 reduces Riverside County's unprogrammed share balance. These seven projects are to be identified as a corridor project. The Department and the Riverside County Transportation Commission are requesting this amendment.

- 2.1a.(13)** STIP Amendment 00S-034 - Action **A D**
Combines five programmed projects on the new alignment of Route 210 (previously defined in statutes as Route 30) in San Bernardino County into one corridor project to facilitate construction phasing. \$5,500,000 of State Transportation Improvement Program (STIP) funding from the San Bernardino County Regional Improvement Program (RIP) is being reverted to their Unprogrammed County Share Balance and programming from non-STIP sources is being increased by a total of \$42,500,000 (\$25,160,000 from Measure I and \$17,340,000 of Congestion Mitigation and Air Quality [CMAQ] funds). The net impact on STIP programming by Fiscal Year is: increase \$12,665,000 in Prior FY, decrease \$44,326,000 in FY 2001-02, decrease \$7,196,000 in FY 2002-03 and increase \$33,357,000 in FY 2003-04. The Department and the San Bernardino Associated Governments (SANBAG) are requesting this amendment.
- 2.1a.(14)** STIP Amendment 00S-035 - Action **A D**
Revises the programming of Calaveras County's Regional Improvement Program funds for Project Planning, Programming and Monitoring (PPM), with no change in Alpine, Amador, and Calaveras Counties' unprogrammed share balances. The Regional Transportation Planning Agencies (RTPAs) of Alpine, Amador, and Calaveras Counties are requesting this amendment.
- 2.1a.(15)** STIP Amendment 00S-036 - Action **A D**
Changes the project scope from a roadway rehabilitation project to a culvert replacement project in Sierra County. This amendment also reduces the existing project development funding in FY 2000-01 by \$490,000 and adds \$449,000 in FY 2001-02 for the remaining components. \$41,000 will be returned to Sierra County's unprogrammed share balance. The Sierra County Transportation Commission is requesting this amendment.
- 2.1a.(16)** STIP Amendment 00S-037 - Action **A D**
Reprograms \$537,000 from construction to right of way to acquire, rather than build, a biological mitigation site for an expressway project on Route 86 in Imperial County. The Department is requesting this amendment.
- 2.1a.(17)** STIP Amendment 00S-038 - Action **A D**
Reprograms \$600,000 in Grandfathered Regional Improvement Program (GF-RIP) funds between the construction components of two mitigation projects on Route 15 in San Diego County by reducing \$600,000 from a soundwall project programmed in FY 2001-02 and adding \$600,000 to a planting project programmed in FY 2000-01. The San Diego Association of Governments (SANDAG) is requesting this amendment.
- 2.1a.(18)** STIP Amendment 00S-039 - Action **A D**
Delays \$68,681,000 of a \$86,026,000 Grandfathered Regional Improvement Program (GF-RIP) funded interim High Occupancy Vehicle (HOV) lane project on Interstate 5 (I-5) in Los Angeles County from FY 2001-02 to FY 2003-04 and combines it with three related Regional Improvement Program (RIP), Local, TEA-21 Demonstration and Traffic Congestion Relief Program (TCRP) funded adjacent projects on the same route to form a corridor to construct the ultimate widening to provide for mixed flow lanes and HOV lanes. The availability of up to \$196,000,000 in TCRP funds for this segment of I-5 has resulted in revising the original scope of the interim projects to ultimate widening. There is no change to Los Angeles County's Unprogrammed Share Balance. The Department and the Los Angeles County Metropolitan Transportation Authority (LACMTA) are requesting this amendment.

- 2.1a.(19)** STIP Amendment 00S-040 - Action **A D**
 Delays a total of \$24,618,000 in Regional Improvement Program (RIP) funds programmed for construction on five local road projects in Los Angeles County, one at City of Santa Clarita Interstate-5 (I-5)/State Route-126 (SR-126) Interchange from FY 2001-02 to FY 2002-03, one at City of Los Angeles Automated Traffic Signal and Control (ATSAC) – North Hollywood from FY 2001-02 to FY 2003-04, one is the City of Torrance Del Amo Extension/Grade Separation Project from FY 2001-02 to FY 2003-04, and two City of Downey projects at Lakewood and Firestone Boulevards from FY 2001-02 to FY 2002-03. There is no change in the total funding for the five projects. The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting this amendment.
- 2.1a.(20)** STIP Amendment 00S-022B - Action **A D**
 Delays and adjusts programming for four projects in Alameda and Contra Costa Counties. The net change in programming is: \$88,157,000 decrease in FY-2001-02; \$56,009,000 increase in FY 2002-03; and \$32,148,000 in FY 2003-04, with no change in County Share Balances. The Metropolitan Transportation Commission (MTC) and the Department are requesting this amendment.
- 2.1a.(21)** STIP Amendment 00S-023B - Action **A D**
 Delays \$7,714,000 in Regional Improvement Program (RIP) funding from FY 2001-02 to FY 2002-03 for the construction components of the Interstate 80 Sunrise/Douglas Boulevard Interchange project in Placer County. The net change in programming is: \$7,714,000 decrease in FY 2001-02 and \$7,714,000 increase in FY 2002-03, with no change in County Share Balances. The Department and the Placer County Transportation Planning Agency are requesting this amendment.
- 2.1a.(22)** STIP Amendment 00S-024B - Action **A D**
 Delays and adjusts programming for a total of 4 projects in Santa Cruz and Stanislaus counties. The net change in programming is: \$56,831,000 decrease in FY 2001-02; \$1,485,000 increase in FY 2002-03; and \$55,346,000 in FY 2003-04, with no change in County Share Balances. The Department, Santa Cruz County Regional Transportation Commission (SCCRTC), and the Stanislaus Council of Governments (StanCOG), are requesting this amendment.
- 2.1a.(23)** STIP Amendment 00S-025B - Action **A D**
 Delays \$4,860,000 in Interregional Improvement Program (IIP) funding from FY 2001-02 to FY 2002-03 for the construction component of the Interstate 105 Sepulveda Boulevard off-ramp widening project in Los Angeles County. The net change in IIP programming is: \$4,860,000 decrease in FY 2001-02 and \$4,860,000 increase in FY 2002-03, with no change in Interregional Shares. The Department and the San Gabriel Valley Council of Governments (SGVCOG) are requesting this amendment.
- 2.1a.(24)** STIP Amendment 00S-026B - Action **A D**
 Delays and adjusts programming for two projects in Imperial and Riverside Counties. The net change in programming is: \$34,130,000 decrease in FY 2001-02 and \$34,130,000 increase in FY 2002-03, with no change in Riverside County's Share Balance while \$37,000 of RIP funding is returned to Imperial County's Unprogrammed Share Balance. The Department, the Southern California Association of Governments (SCAG), and the Imperial Valley Association of Governments (IVAG) are requesting these changes to adjust their programmed projects.

2.1b. STIP Amendments for Notice

Withdrawn by Department
Prior to Meeting

- 2.1b.(1) ~~STIP Amendment 00S-041 - Notice Programs an additional \$388,000 (\$4,000 from Glenn County's Unprogrammed Share Balance and \$384,000 requested as an advance) for a \$4,597,000 project to realign a portion of Route 32 in Orland. This amendment also adjusts funding between components and combines all the Right-of-Way (RAW) funding into FY 2001-02. The Department and Glenn County Transportation Commission are requesting this amendment.~~ I D
- 2.1b.(2) STIP Amendment 00S-042 - Notice Programs \$6,493,000 as an Advance of Interregional Improvement Program (IIP) funds to augment the design and construction components of the Route 71 widening project in Riverside County. Two bridges are being added to provide animal crossings as part of the required mitigation for projects in the Route 71 corridor. The revised total project cost is \$13,550,000. The Department is requesting this amendment. I D
- 2.1b.(3) STIP Amendment 00S-043 - Notice Revises the scope of the environmental document for a widening project on Route 138 in San Bernardino County to include a portion of Route 138 in Los Angeles County with no change in Interregional Improvement Program (IIP) funding. The Department is requesting this amendment. I D
- 2.1b.(4) STIP Amendment 00S-044 - Notice Programs \$2,000,000 from Contra Costa County's Unprogrammed Share Balance in FY 2001-02 for three new transit projects: a \$950,000 bus acquisition project for express commute service on the Route 680 corridor; a \$900,000 bus acquisition project to expand the Route JX bus services; and a \$150,000 project for the construction of three bus turnouts on Pinole Valley Road. The Contra Costa Transportation Authority and Metropolitan Transportation Commission (MTC) are requesting this amendment. I D
- 2.1b.(5) STIP Amendment 00S-045 - Notice Programs \$15,031,000 as an Advance of Interregional Improvement Program (IIP) funds in FY 2001-02 to reconstruct the Etiwanda Avenue Interchange on Route 10 in San Bernardino County. The total project cost is \$16,531,000 with \$1,500,000 contribution of local funds. The Department and the County of San Bernardino are requesting this amendment. I D
- 2.1c. Traffic Congestion Relief (TCR) Program Application Approvals/Amendments
- 2.1c.(1) Traffic Congestion Relief (TCR) Application Approvals 27 Applications totaling \$815,994,000 Resolution TA-01-09 A C/D
- Project #4 - \$60,000,000, Phases 1, 2, 4 for Route 680; add northbound HOV lane over Sunol Grade, Milpitas to Route 84 in Santa Clara and Alameda Counties. (Related STIP Amendment 00S-031, see Agenda Item 2.1a.(10).)
Applicant Agency: Caltrans
Implementing Agency: Caltrans
 - Project #5 - \$5,000,000, Phase ~~3~~ 4 for Route 101; add northbound lane to freeway through San Jose, Route 87 to Trimble Road in Santa Clara County.
Applicant Agency: Caltrans
Implementing Agency: Caltrans

2.1c.(1) Traffic Congestion Relief (TCR) Application Approvals (Continued)

- Project #13 - \$54,500,000, Phase 4 for CalTrain Peninsula Corridor; acquire rolling stock, add passing tracks, and construct pedestrian access structure at stations between San Francisco and San Jose in San Francisco, San Mateo, and Santa Clara Counties.
Applicant Agency: Peninsula Corridor Joint Powers Board (PCJPB)
Implementing Agency: PCJPB
- Project #17 - \$15,000,000, Phase 4 for Route 101; add reversible HOV lane through San Rafael, Sir Francis Drake Boulevard to North San Pedro Road in Marin County. (Related STIP Amendment 00S-032, see Agenda Item 2.1a.(11).)
Applicant Agency: Caltrans
Implementing Agency: Caltrans
- Project #18 - \$6,200,000, Phase 1 for Route 101; widen eight miles of freeway to six lanes, Novato to Petaluma (Novato Narrows) in Marin and Sonoma Counties.
Applicant Agency: Caltrans
Implementing Agency: Caltrans
- Project #33 - \$150,000,000, Phase 4 for Bus Transit; acquire low-emission buses for Los Angeles County MTA bus transit service.
Applicant Agency: Los Angeles Metropolitan Transportation Authority (LACMTA)
Implementing Agency: LACMTA
- Project #38.2 - \$2,000,000, Phase 1 for Los Angeles-San Fernando Valley Transit Extension; Build a North-South corridor bus transit project that interfaces with the East-West Burbank-Chandler Corridor project and with the Ventura Boulevard Rapid Bus project.
Applicant Agency: Los Angeles Metropolitan Transportation Authority (LACMTA)
Implementing Agency: LACMTA
- Project #40 - \$12,500,000, Phases 1, 2 for Route 10; add HOV lanes on San Bernardino Freeway over Kellogg Hill, near Pomona, Route 605 to Route 57 in Los Angeles County.
Applicant Agency: Caltrans
Implementing Agency: Caltrans
- Project #41 - \$50,000,000, Phases 2, 3, 4 for Route 5; add HOV lanes on Golden State Freeway through San Fernando Valley, Route 170 (Hollywood Freeway) to Route 14 (Antelope Valley Freeway) in Los Angeles County.
Applicant Agency: Caltrans
Implementing Agency: Caltrans
- Project #42 - \$125,000,000, All Phases for Route 5; widen Santa Ana Freeway to 10 lanes (two HOV + two mixed flow), Orange County line to Route 710, with related major arterial improvements, in Los Angeles County. (Related STIP Amendment 00S-039, see Agenda Item 2.1a.(18).)
Applicant Agency: Caltrans
Implementing Agency: Caltrans

2.1c.(1) Traffic Congestion Relief (TCR) Application Approvals (Continued)

- Project #52 - \$25,000,000, Phase 4 for Route 405; add HOV and auxiliary lanes for 1 mile in West Los Angeles, from Waterford Avenue to Route 10 in Los Angeles County.
Applicant Agency: Caltrans
Implementing Agency: Caltrans
- Project #57 - \$25,000,000, Phase 4 for Route 215; add HOV lanes through downtown San Bernardino, Route 10 to Route 30 in San Bernardino County.
Applicant Agency: Caltrans
Implementing Agency: Caltrans
- Project #58 - \$10,000,000, Phases 1, 2, 3, **4** for Route 10; widen freeway to eight lanes through Redlands, Route 30 to Ford Street in San Bernardino County.
Applicant Agency: San Bernardino Associated Governments (SANBAG)
Implementing Agency: SANBAG
- Project #62 - \$20,000,000, Phase 4 for Route 91; add HOV lanes through downtown Riverside, Mary Street to Route 60/215 junction in Riverside County. (Related STIP Amendment 00S-033, see Agenda Item 2.1a.(12).)
Applicant Agency: Caltrans
Implementing Agency: Caltrans
- Project #70 - \$174,900,000, Phases 2, 3, 4 for Route 22; add HOV lanes on Garden Grove Freeway, Route I-405 to Route 55 in Orange County.
Applicant Agency: Orange County Transportation Authority / Caltrans
Implementing Agency: Caltrans
- Project #86 - \$25,000,000, Phases 3, **4** for Route 905; build new six-lane freeway on Otay Mesa, Route 805 to Mexico Port of Entry in San Diego County.
Applicant Agency: Caltrans
Implementing Agency: Caltrans
- Project #97.1 - \$1,850,000, Phases 2, 3, 4 for Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County.
Applicant Agency: California State University, Fresno
Implementing Agency: City of Clovis
- Project #97.2 - \$6,050,000, Phases 2, 3, 4 for Operational improvements for the Fresno Events Center near California State University at Fresno in Fresno County.
Applicant Agency: California State University, Fresno
Implementing Agency: City of Fresno
- Project #105 - \$5,000,000, Phases 2, 3 for Route 99; build two miles of new six-lane freeway, Madera County line to Buchanan Hollow Road in Merced County.
Applicant Agency: Caltrans
Implementing Agency: Caltrans

2.1c.(1) Traffic Congestion Relief (TCR) Application Approvals (Continued)

- Project #107 - \$25,000,000, Phase 4 for Route 205; widen freeway to six lanes, Tracy to I-5 in San Joaquin County.
Applicant Agency: Caltrans
Implementing Agency: Caltrans
- Project #114 - \$1,674,000, Phases 1, 2 for Route 65; add four passing lanes, intersection improvement, and conduct environmental studies for ultimate widening to four lanes from Route 99 in Bakersfield to Tulare County line in Kern County.
Applicant Agency: Kern Council of Governments
Implementing Agency: Caltrans
- Project #122 - \$3,500,000, Phases 1, 2 for Route 65; widening project from 7th Standard Road to Route 190 in Porterville.
Applicant Agency: Tulare County
Implementing Agency: Caltrans
- Project #126 - \$720,000, Phase 1 for Route 50/Watt Avenue interchange; widening of overcrossing and modifications to interchange.
Applicant Agency: Sacramento County
Implementing Agency: Sacramento County
- Project #127 - \$3,500,000, Phase 4 for Route 85/Route 87; interchange completion; addition of two direct connectors for southbound Route 85 to northbound Route 87 and southbound Route 87 to northbound Route 85.
Applicant Agency: City of San Jose
Implementing Agency: Santa Clara Valley Transportation Authority
- Project #135 - \$1,500,000, Phase 2 for Route 99/Sheldon Road; interchange project; reconstruction and expansion.
Applicant Agency: ~~City of Elk Grove~~ **Sacramento County**
Implementing Agency: Sacramento County
- Project #151 - \$1,100,000, Phase 4 for Purchase of 5 alternative fuel buses for the Pasadena Area Rapid Transit System.
Applicant Agency: City of Pasadena
Implementing Agency: City of Pasadena
- Project #159 - \$6,000,000, Phase 4 for Route 101; redesign and construction of Steele Lane Interchange
Applicant Agency: Caltrans
Implementing Agency: Caltrans

2.1c.(2) Traffic Congestion Relief (TCR) Application Amendment Approvals **A** **C/D**
 Three Application Amendments; no new dollars.
 Resolution TAA-01-05, Amending Resolutions TA-00-01 and TA-01-01

- Project #44 - Route 47 (Terminal Island Freeway); construct interchange at Ocean Boulevard Overpass in the City of Long Beach in Los Angeles County. Amend application to redistribute TCR funds and federal funds between Phases. A concurrent allocation of \$14,660,000 is also being requested. No change to original TCR application approval of \$18,400,000 under Resolution TA-01-01. Port of Long Beach is requesting this amendment.

2.1c.(2) Traffic Congestion Relief (TCR) Application Amendment Approvals (Continued)

- Project #56 - Metrolink; track and signal improvements on Metrolink; San Bernardino line in San Bernardino County. Amend application to update project schedule. A concurrent allocation of \$12,000,000 is also being requested. No change to original TCR application approval of \$15,000,000 under Resolution TA-00-01. Southern California Regional Rail Authority is requesting this amendment.
- Project #145 - Construction of a new siding in Sun Valley between Sheldon Street and Sunland Boulevard. Amend application to update project schedule. A concurrent allocation of \$5,200,000 is also being requested. No change to original TCR application approval of \$6,500,000 under Resolution TA-00-01. Southern California Regional Rail Authority is requesting this amendment.

2.1c.(3) Traffic Congestion Relief (TCR) Application Approvals
One Application totaling \$28,000,000
Resolution TA-01-10**A C/D**

- Project #73, **(ACE, City of Placentia)** \$28,000,000, Phases 3, 4 for Alameda Corridor East; (Orangethorpe Corridor) build grade separations on Burlington Northern-Santa Fe line, Los Angeles County line through Santa Ana Canyon in Orange County. **Advance Requested: \$5,200,000 for cash flow requirements for right of way acquisition.**
Applicant Agency: Orange County Transportation Authority
Implementing Agency: City of Placentia

2.1c.(4) TCRA Exchange Program Applications
Three Applications for participation in FY 2000-01
(TCRA) Exchange Program
Resolution TE-01-01**A D/C****2.1d. Proposition 116 – Non-Urban County Project Approvals/Amendments**

- City of Arroyo Grande – Paulding Middle School Bicycle Lanes Application Amendment to change scope of work to reroute bicycle lanes, which would eliminate a bridge over the Arroyo Grande Creek that was part of the original route. No change in Proposition 116 Non-Urban Counties funds.
Resolution PA-01-08, Amending Resolution PA-94-22

A C**2.1e. Proposition 116 – Waterborne Ferry Project Approvals/Amendments) –**
No Items This Month**2.1f. State Transportation Enhancements (STE) – Program/Project Amendment**
Amendment to delete the Westport Headlands property purchase project and replace it with the Hearn Gulch Beach and Headlands Scenic Viewshed property purchase project. The project sponsor remains the State Coastal Conservancy and the amount remains \$300,000. Change in Fiscal Year from FY 2000-01 to FY 2001-02.
Resolution G-01-16, Amending Resolution G-00-14**A D**

2.2 Environmental Matters**2.2a.** Notice of Preparation of an Environmental Impact Report (EIR) – **No Items This Month****2.2b.** Comments on Documents in Circulation (Draft EIR) – **No Items This Month****2.2c.** Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIRs)

- | | | | |
|-----------------|--|----------|----------|
| 2.2c.(1) | Route 1 in Los Angeles County - Consideration of future funding for a project known as the Playa Vista Area Congestion Improvement Project near Marina Del Rey (ND).
Resolution E-01-27 | A | D |
| 2.2c.(2) | Route 101 in Marin County - Consideration of future funding for a High Occupancy Vehicle (HOV) lane between Lucky Drive in the City of Corte Madera and North San Pedro Road in the City of San Rafael (EIR) (TCRP #17).
Resolution E-01-22 | A | D |
| 2.2c.(3) | Route 138 in Los Angeles County - Adoption of Findings for future consideration of funding for a project to widen the existing 2-lane highway to 4 lanes in the City of Palmdale and the communities of Littlerock, Pearblossom and Llano (EIR).
Resolution E-01-28 | A | D |
| 2.2c.(4) | Route 60 in Los Angeles County - Consideration of future funding for a project to construct HOV direct connectors to Route 57 and a collector road in the City of Industry (ND).
Resolution E-01-30 | A | D |
| 2.2c.(5) | Route 60 in Los Angeles County - Consideration of future funding for a project to construct HOV lanes between Route 605 and Brea Canyon Road in the City of Industry (ND).
Resolution E-01-31 | A | D |
| 2.2c.(6) | Route 133 in Orange County - Adoption of Findings for future consideration of funding and route adoption for a project to widen and realign the existing 2-lane highway to 4 lanes in the Cities of Irvine and Laguna Beach (EIR). (See related Agenda Item 2.3a.)
Resolution E-01-14 | A | D |

2.3 Highway Route Matters**2.3a.** Route Adoptions

- | | | | |
|---|--|----------|----------|
| • | Adoption of a state highway for that segment of Route 133 in the City of Irvine and the County of Orange from Kilometer Post 6.7 (Post Mile 4.1) at State Route 73 (San Joaquin Hills Corridor) to Kilometer Post 13.0 (Post Mile 8.1) 0.5 kilometer (0.3 mile) south of Interstate 405. (See related Agenda Item 2.2c.(6).)
Resolution HRA 01-05 | A | D |
|---|--|----------|----------|

2.3b. New Public Road Connections – No Items This Month**2.3c. Nine Relinquishment Resolutions****A D**

- 04-Ala-580-PM R29.9/M31.1 Route 580 in the County of Alameda Resolution R-3485
- 05-SBt-156-PM 8.1/14.3 Route 156 in the County of San Benito Resolution R-3486
- 05-SBt-156-PM 9.2/13.1 Route 156 in the City of Hollister Resolution R-3487
- 05-SLO-41-PM 16.0/18.4 Route 41 in the City of Atascadero Resolution R-3488
- 05-SLO-41-PM 18.4/19.6 Route 41 in the County of San Luis Obispo Resolution R-3489
- 06-Fre-168-PM R1.8/R3.4 Route 168 in the City of Fresno Resolution R-3490
- 07-LA-19-PM 8.4/12.3 Route 19 in the City of Downey Resolution R-3491
- 11-SD-209-KP 4.2/11.9 Route 209 in the City of San Diego Resolution R-3492
- 11-SD-274-PM 0.0/5.8 Route 274 in the City of San Diego Resolution R-3493

2.3d. Vacation Resolutions**A D**

- 11-SD-209-KP 0.3/8.5 Route 209 in the City of San Diego Resolution A-847

2.4 Highway Right of Way Matters**2.4a. Resolutions of Necessity – Appearances**

- 2.4a.(1)** 07-LA-101-PM 27.4
Parking Associates, a California Limited Partnership
C-18283
- 2.4a.(2)** 07-LA-101-PM 27.4
Freeseep Investors
C-18284

A D**A D**

2.4b. 42 11 Resolutions of Necessity
C-18285 through ~~C-18296~~ **C-18289; and C-18291 through C-18296**

A D

Resolution C-18290 Withdrawn by Department Prior to the Meeting. Design Changes Requested by Grantor.



Added by Addendum	2.4c.	Airspace Lease Direct Negotiations – No Items This Month	A	D
		<u>Airspace Lease Amendment – Inter-Modul Transit Partners</u>		
	2.4d.	Director's Deeds		
	?	Items #1 Through 6	A	D
		Excess Lands - Return to State: \$1,007,950		
		Return to Others: \$0		
	2.5	Highway Financial Matters		
		\$295,916,143 \$ 296,266,143 Total State Funds for New Projects		
		\$ 71,871,697 \$ 71,871,697 Contributions from Other Sources for New Projects		
		\$367,787,840 \$ 368,137,840 Grand Total for New Projects with State Participation		
	2.5a.	Financial Allocation for 12 Minor Projects totaling \$5,148,300 plus \$519,000 from other sources. Resolution FP-00-85	A	D
	2.5b.	Financial Allocation for STIP/SHOPP Projects on the State Highway System		
	2.5b.(1)	14 STIP Projects totaling \$168,661,000 \$169,011,000, plus \$10,351,697 from other sources. Resolution FP-00-86	A	D
	2.5b.(2)	Nine SHOPP Projects totaling \$37,087,000. Resolution FP-00-87	A	D
	2.5b.(3)	One SHOPP Project in San Diego County for \$8,156,000 Amended into the SHOPP by Departmental Action. Resolution FP-00-88	A	D
	2.5b.(4)	Six SHOPP Transportation Enhancement (TEA) Projects totaling \$3,379,000. Resolution FP-00-89	A	D
	2.5b.(5)	One STIP Project in Los Angeles County for \$7,838,000. Resolution FP-00-95	A	D
	2.5c.	Financial Allocation for Local Assistance STIP Projects Off-the-State Highway System		
	2.5c.(1)	41 Local Assistance STIP Projects Off the State Highway System totaling \$35,038,000 plus \$59,263,000 from other sources. Resolution FP-00-90	A	D
	2.5c.(2)	Six Local Assistance Transportation Enhancement Act (TEA: STE) Projects totaling \$1,484,843, plus \$258,000 from other sources. Resolution FP-00-91	A	D
	2.5c.(3)	Three Local Assistance Environmental Enhancement and Mitigation (EEM) Project totaling \$940,000 plus \$1,480,000 from other sources. Resolution FP-00-92	A	D

2.5d. Financial Allocation for Projects with Cost Increases Greater than 120 Percent.**2.5d.(1)** Four SHOPP Projects totaling \$18,812,000
Resolution FP-00-93**A D**

- 03-Sac-160 – SHOPP Project near Isleton from San Joaquin County Line to Paintersville Bridge. Metal beam guard rail. Current programmed value of \$2,162,000 and current estimate of \$3,564,000, for a 65 percent increase over programmed amount.
- 05-Mon-101 – SHOPP Project near Prunedale from Boronda Road to Dumbarton Road. Operational improvements. Current programmed value of \$1,114,000 and current estimate of \$2,998,000, for a 169 percent increase over programmed amount.
- 07-LA-19 – SHOPP Project in Downey from Gardendale to Stonewood Street **Telegraph Road. Rehabilitate roadway. Relinquishment of Route 19.** Current programmed value of \$4,505,000 and current estimate of \$9,800,000, for a 118 percent increase over programmed amount.
- 10-Mer-152 – SHOPP Project near Santa Nella at Route 5/152 separation. Rehabilitate roadway. Current programmed value of \$1,204,000 and current estimate of \$2,450,000, for a 103 percent increase over programmed amount.

2.5d.(2) One SHOPP Project for ~~\$9,372,000~~ **\$3,382,000**
Resolution FP-00-94**A D**

- 06-Fre-99 – SHOPP Project in and near Fresno at various locations. Install median barriers. Current programmed value of \$2,810,000 and current estimate of ~~\$9,372,000~~ **\$3,382,000**, for a ~~233~~ **16** percent increase over programmed amount.

2.5e. Financial Allocation for Supplemental Funds for three STIP and four SHOPP Previously Voted Projects – Seven Projects totaling \$4,402,500
Resolution FA-00-10**A D**

- 01-Men-L5718 – SHOPP Project at the Leggett Maintenance Station. Original vote \$740,000. Current allocation \$740,000. This request of \$240,000 to award the project, for a grand total of \$980,000, a 32 percent increase over the vote amount.
- 04-SCI-87 – STIP Project in San Jose from Taylor Street to Route 880 Overcrossing. Original vote \$11,468,000. Current allocation \$11,739,000. This request of \$950,000 for an on-going project, for a grand total of \$12,689,000, a 21 percent increase over the award amount.
- 04-SCI-237, 880 – STIP Project in Milpitas Route 237/880 separation. Original vote \$48,028,000. Current allocation \$46,144,250. This request of \$1,900,000 for an on-going project, for a grand total of \$48,044,250, a 15 percent increase over the award amount.

2.5e. Financial Allocation for Supplemental Funds (Continued)

- 06-Tul-137 – SHOPP Project at State Route 137 ~~RR~~ Grade Overcrossing. Original vote \$300,000. Current allocation \$450,000. This request of \$162,500 for an on-going project, for a grand total of \$612,500, a 104 percent increase over the vote amount.
- 07-LA-107 – SHOPP Project in Torrance from Pacific Coast Highway to Torrance Boulevard. Original vote \$2,807,000. Current allocation \$2,746,000. This request of \$100,000 for an on-going project, for a grand total of \$2,846,000, a 21 percent increase over the award amount.
- 07-Ven-126 – STIP Project in Piru from Center Street to Los Angeles County Line. Original vote \$11,423,000. Current allocation \$14,380,000. This request of \$785,000 for an on-going project, for a grand total of \$15,165,000, a 39 percent increase over the award amount.
- 08-SBd-40 – SHOPP Project near Ludlow at Lavic Road Overcrossing. Original vote \$385,000. Current allocation \$512,500. This request of \$265,000 for an on-going project, for a grand total of \$777,500, a 102 percent increase over the vote amount.

2.5f. Information Report on Allocations Under Delegated Authority

- | | | | |
|-----------------|--|---|---|
| 2.5f.(1) | Emergency: G-11 Allocations
Two Projects totaling \$677,100. | I | D |
| 2.5f.(2) | Seismic Retrofit: (Proposition 192): G-11 Allocations
Six Projects totaling \$42,271,500. | I | D |
| 2.5f.(3) | SHOPP Rehabilitation/Safety: G-00-10 Allocations
Three Projects totaling \$20,628,000. | I | D |
| 2.5f.(4) | Local Assistance Allocation for Local Storm Damage and Local Street and Road Pavement Rehabilitation: G-01-04 Allocations
16 Projects totaling \$ 4,361,000 | I | D |
| 2.5f.(5) | Local Assistance Allocation for Project Development Components of Local Grant Projects: G-01-03 Allocations
Two Projects totaling \$ 1,185,000 | I | D |
| 2.5f.(6) | Local Assistance Allocation for a STIP Rideshare Project in Santa Barbara County: G-01-07 Allocations
One Project for \$ 125,000 | I | D |
| 2.5f.(7) | Local Assistance Allocation for RSTP/CMAQ Match Reserve Projects: G-01-05 Allocations
15 Projects totaling \$ 250,000 | I | D |
| 2.5f.(8) | Local Assistance Allocation for Planning, Programming and Monitoring Activities: G-01-06 Allocations
Three Projects totaling \$ 573,000 | I | D |

2.5g. Fiscal Year 2001-02 Right of Way Allocation of \$170,000,000. **A D**
Resolution FM-01-01

2.5h. Fiscal Year 2001-02 Local Assistance Allocation of \$98,750,000 in State funds, **A D**
\$1,104,823,000 in Federal funds, and \$2,793,000 for Bay Area Ferry
Operations for a total of \$1,206,366,000 in Local Assistance Allocation.
Resolution FM-01-02

2.6 Mass Transportation Financial Matters

\$ 0	\$ 0	Total Traffic Congestion Relief Program (TCRP)
\$36,126,000	\$ 36,126,000	Total State Transportation Improvement Program Projects
\$ 0	\$ 0	Total Proposition 116 Program Funds
<u>\$ (250,604)</u>	<u>\$ (6,300)</u>	Total Allocation Amendments
\$35,875,396	\$ 36,119,700	Grand Total State Allocations

2.6a. Financial Allocation for STIP Rail/Transit Projects

2.6a.(1) One Local STIP Transit Project for San Francisco Municipal **A D**
Transportation Agency for \$5,510,000.
Resolution MFP-00-20

2.6a.(2) 15 Local STIP Rail/Transit Projects totaling \$25,966,000. **A D**
Resolution MFP-00-21

2.6a.(3) Two State STIP Intercity Rail Projects totaling \$4,650,000. **A D**
Resolution MFP-00-22

2.6b. Financial Allocation for Proposition 116 Program Projects

2.6b.(1) Local Proposition 116 Program Projects – **No Items This Month**

2.6b.(2) State Proposition 116 Rail Program Projects – **No Items This Month**

2.6b.(3) Local Proposition 116 Non-Urban County Project –
No Items This Month

2.6b.(4) Local Proposition 116 Waterborne Ferry Program Project –
No Items This Month

2.6c. Proposition 116 Allocation Amendments

2.6c.(1) Plumas County – Deallocate \$6,300 in funds for a Proposition 116 **A D**
vehicle acquisition project. Based on the error of Plumas County's
grant application last year, the FTA 5310 grant match was denied.
Plumas County is to resubmit their grant application for FTA 5310.
Upon approval, Plumas County will resubmit to CTC for project
approval and allocation of funds concurrently.
Resolution BFA-00-11, Amending Resolution BFP-99-15

- 2.6c.(2)** City of Arroyo Grande – Amend BFP-98-30 to construct a Class III bikeway proceeding north on Traffic Way, from the intersection of Traffic Way and Fair Oaks Avenue to Bridge, north on Bridge Street, east on Olohan Alley, north on Mason Street and east on East Branch Street to Huasna Road. (Concurrent PA Amendment under Agenda Item 2.1d.) Resolution BFA-00-13 **12**, Amending BFP-98-30 **A D**

2.6d. Transit Capital Improvement (TCI) Project Allocation Amendment

- Transit Capital Improvement (TCI) Program - Los Angeles County Metropolitan Transportation Authority - Deallocate \$168,000 in FY 1997-98 TCI Program funds allocated for the City of Covina Grade Crossing project, from \$411,000 to \$243,000, and reduce the scope of work from twelve grade crossings to the two grade crossings at Azusa Avenue and Grand Avenue. A request to extend the period of contract award from June 30, 2000 to June 30, 2001 was approved at the May 10-11, 2000 CTC meeting. Resolution MFA-00-04, Amending Resolution MFP-97-20 **A D**

2.6e. Traffic Congestion Relief (TCR) Project Allocations – **No Items This Month**

- 2.6f.** Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-00-23. 12 Project Allocations totaling \$51,196,000. **I D**

2.7 Aeronautics Financial Matters

- Allocation of \$733,000 for FY 2000-01 California Aid to Airports Program (CAAP) funds for two projects from the 2000 Aeronautics Program. Resolution FDOA-2001-4 **A D**
- County of Ventura – Camarillo Airport in Ventura County \$233,000 – Reconstruct ramp at Building 339.
- County of Riverside – Desert Resorts Regional Airport in Riverside County \$500,000 – Overlay Runway 17/35 and Taxiway "F".

2.8 Time Extension Requests per CTC Resolution G-00-20, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests

2.8a. Request to Extend the Period of Project Allocation

- 2.8a.(1)** Request to Extend the Period of Project Allocation for one Local STIP project in **Merced County** for ~~\$1,300,000~~ **\$1,273,000**. Waiver-01-31 **A D**

- 2.8a.(2)** Request to Extend the Period of Project Allocation for 39 Local STIP projects totaling ~~\$26,448,000~~ **\$26,420,000**. Waiver-01-32 **A D**

Mendocino County withdrew extension request for \$28,000 for construction prior to meeting.

- | | | | |
|--|---|----------|----------|
| 2.8a.(3) | Request to Extend the Period of Project Allocation for two Local STIP projects, one for the Long Beach Public Transportation Company for \$3,279,000, and one for the City of Palmdale for \$100,000.
Waiver-01-33 | A | D |
| 2.8a.(4) | Request to Extend the Period of Project Allocation for one intercity rail STIP project for \$8,000,000 for the San Diego Maintenance Facility Project in San Diego County.
Waiver-01-34 | A | D |
| 2.8a.(5) | Request to Extend the Period of Project Allocation for one intercity rail STIP project for \$855,000 for environmental clearance of the San Dieguito Bridge Replacement and Second Track Project.
Waiver-01-35 | A | D |
|
2.8b. Request to Extend the Period of Contract Award | | | |
| 2.8b.(1) | Request to Extend the Period of Contract Award for 12 Local STIP projects totaling \$29,972,000.
Waiver-01-36 | A | D |
| 2.8b.(2) | Request to Extend the Period of Contract Award for two Transit Capital Improvement (TCI) Program projects; one for the Golden Gate Bridge, Highway and Transportation District for \$324,000; and one for the City of Folsom for \$1,000,000.
Waiver-01-37 | A | D |
| 2.8b.(3) | Request to Extend the Period of Contract Award for one Local STIP project for the North San Diego County Transit Development Board totaling \$588,000.
Waiver-01-38 | A | D |
|
2.8c. Request to Extend the Period of Project Completion | | | |
| 2.8c.(1) | Request to Extend the Period for Project Completion for three Local STIP projects for the Sacramento Regional Transit District; one for the Swanston Transit Center for \$2,900; one for the I-80 Express Rail project for \$56,700; and one for the Lumberjack Curve project for \$56,700.
Waiver-01-39 | A | D |
| 2.8c.(2) | Request to Extend the Period for Project Completion for one Transit Capital Improvement (TCI) Program project for the Seaside Transit Plaza for \$420,800.
Waiver-01-40 | A | D |
|
2.8d. Request to Extend the Period of Project Reimbursement | | | |
| • | Request to Extend the Period of Project Reimbursement for three Local STIP projects totaling \$1,174,000.
Waiver-01-41 | A | D |

- 2.8e.** Request for Waiver to Resolution G-99-25, Commission's Guidelines for Allocating, Monitoring, and Auditing of Funds for Local Assistance Projects
- 2.8e.(1)** Request for Waiver to Extend the Period of Project Completion per Resolution G-99-25, for two County of Tuolumne projects totaling \$549,672. No reimbursements to date. Waiver-01-42 **A D**
- 2.8e.(2)** Request for Waiver to Extend the Period of Project Completion per Resolution G-99-25, for one County of Imperial project for \$2,178,924. To date, \$2,038,569 has been reimbursed by the State to the local agency. Waiver-01-43 **A D**
- 2.8e.(3)** Request for Waiver to Extend the Period of Project Completion per Resolution G-99-25, for one City of Imperial project for \$600,000. To date, \$188,161 has been reimbursed by the State to the local agency. Waiver-01-44 **A D**
- 2.9** Technical Changes to Previously Approved Resolutions/Actions
- 2.9a.** Resolution FP-98-31, originally approved October 27, 1998 for \$939,594 in State funds for four local assistance Environmental Enhancement and Mitigation (EEM) projects. Correct resolution to change the scope of Project 25 to identify the appropriate parcels for purchase. **A D**
- 2.9b.** Resolution MFP-98-18, originally approved February 17, 1999 for \$5,340,000 in State Highway Account and/or Public Transportation Account funds for one STIP project to bring various Amtrak stations throughout the state into compliance with the Americans with Disabilities Act (ADA). The original text reads "the grant recipients must complete the work to be reimbursed and the actual reimbursement by June 30, 2001". This technical change corrects the text in the original Resolution to read: "The Recipients shall provide the Department with notification of contract award within twelve (12) months from the date of this allocation, and must complete the work to be reimbursed and the actual reimbursement within thirty-six (36) months from award of said contract". **A D**
- 2.9c.** Resolution FP-00-31. Originally approved September 28-29, 2000, in the amount of \$5,443,000 for five (5) Local Regional Transportation Improvement Projects. Change funding for District 7, Project two (2) for the City of Long Beach. The correct funding lines should be 2660-101-0042 for state and 2660-101-0890 for federal. For Project Two (2), the state funds should be \$1,849,000 and the federal funds should be zero (\$0).

3. PROGRAM STATUS

- 3.1** Caltrans Monthly FY 2000-2001 Finance Report **I D**

- | | | | |
|-----|---|---|---|
| 3.2 | Monthly Report on Status of Projects Previously Voted but not Awarded | I | D |
| 3.3 | Monthly Report on Projects Amended into the SHOPP by Department Action | I | D |
| 3.4 | Caltrans Quarterly Report | I | D |
| 3.5 | Local Assistance – Quarterly Unobligated RSTP, CMAQ, and Regional TEA Balances | I | D |
| 3.6 | Local Assistance – Quarterly Lump Sum Allocation Status Report | I | D |
| 3.7 | Close-Out Report on FY 2000-01 Right-of-Way Program
(See Related Agenda Item 2.5g) | I | D |

4. POLICY MATTERS

4.1 State Legislative Matters*

- | | | | |
|---|-----------------|---|---|
| • | Status of Bills | A | C |
|---|-----------------|---|---|

*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068.

4.2 2002 State Transportation Improvement Program (STIPP and Fund Estimate

TIMED ITEMS: Thursday, June 7, 2001 at 8:30 a.m.

- | | | | |
|-------|--|---|---|
| 4.2a. | Review of Ten-Year SHOPP Plan | I | D |
| 4.2b. | Adoption of Assumptions for the 2002 STIP Fund Estimate | A | D |
| 4.2c. | Public Hearing on Amendments to STIP Guidelines for 2002 STIP | I | C |
| 4.3 | Six-Month Estimate of Loan Capacity Under AB 1012 Approval of Funding Level Resolution G-01- <u>17</u> , Amending Resolution G-00-33 | A | D |
| 4.4 | Presentation on AB 2928 Eastern Trade Corridor Report
<u>TIMED ITEMS: Thursday, June 7, 2001 at 10:30 a.m.</u> | I | C |
| 4.5 | Rural Counties Task Force Bi-Annual Report | I | R |
| 4.6 | Report on Final AB 1012 Comprehensive Management Information System Plan | I | B |

4.7 Presentation by Resources Agency of Project Evaluations for FY 2001-02 Environmental Enhancement and Mitigation (EEM) Program I C

4.8 Capital Improvement Program (CIP) Biennial Update – Element of the California Aviation System Plan (CASP). I D

5. MODAL ISSUES

5.1 Rail I R

Withdrawn by CTC at the Meeting • ~~Report by Santa Clara Valley Transportation Authority on Status of Ticket Vending Machine Contract~~

5.2 Highways – **No Items This Month**

5.3 Transit – **No Items This Month**

6. OTHER MATTERS

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution: FP-00-85	
1 \$725,000 Humboldt 01N-Hum-299 2.2/40.7	At various locations from 1.1 km west of Essex Lane Undercrossing to 3.7 km west of Trinity County Line. Modify culvert.	395901 Minor	2001-02 301-0042 301-0890 20.20.201.120	\$725,000 - \$725,000
2 \$200,000 Plumas 02N-Plu-70 41.5	In Quincy from Purdy Lane to Clough Street. Construct new in-fill sidewalks. (Financial Contribution Only).	385101 Minor	2000-01 301-0042 301-0890 20.20.201.150	\$200,000 - \$200,000
3 \$726,000 Sacramento 03N-Sac-5, 99 33.0/33.5	On Route 5 at 0.7 km north of Airport Boulevard Overcrossing and on Route 99 at 0.9 km south of Elverta Road. Install traffic census station, weigh-in-motion.	0C4101 Minor	2001-02 301-0042 301-0890 20.20.201.321	\$726,000 - \$726,000
4 \$204,000 Alameda 04N-Ala-13 13.4	In Berkeley at the intersection of Ashby Avenue and Seventh Street. Widen intersection and modify traffic signals. (Total estimate \$408,000; City of Berkeley \$204,000). (Financial Contribution Only)	268601 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$204,000 - \$204,000
5 \$385,300 San Luis Obispo 05S-SLO-41 15.9/19.6	In and near Atascadero from El Camino Real to 1.9 km east of the Salinas River. Relinquishment. (Financial Contribution Only).	309031 Minor	2000-01 301-0042 301-0890 20.20.201.120	\$385,300 - \$385,300
6 \$218,000 Los Angeles 07S-LA-1 23.5/24.8, 50.5/51.2 (KP)	In and near Torrance from Crenshaw Boulevard to Aero Way and in Los Angeles from Maxella Avenue to Washington Boulevard. Modify striping and relocate signal.	3N9201 Minor	2001-02 301-0042 301-0890 20.20.201.010	\$25,000 \$193,000 \$218,000
7 \$230,000 Los Angeles 07S-LA-5 43.6/45.5	In Los Angeles on Foothill Boulevard, from Filbert Street to Sierra Highway. Relinquishment. (Financial Contribution Only).	4C6301 Minor	2001-02 301-0042 301-0890 20.20.201.120	\$230,000 - \$230,000
8 \$149,000 Los Angeles 07S-LA-110 8.0	In Los Angeles at 0.6 km north of Rosecrans Avenue Overcrossing. Install overhead sign structure.	4G4701 Minor	2001-02 301-0042 301-0890 20.20.201.310	\$149,000 - \$149,000
9 \$710,000 Ventura 07S-Ven-101 R65.0/R69.6 (KP)	Near La Conchita from 0.2 km north of Punta Gorda Pedestrian Undercrossing to 0.5 km south of Bates road. Overlay asphalt pavement in both directions.	4H4201 Minor	2001-02 301-0042 301-0890 20.20.201.130	\$710,000 - \$710,000

2.5 Highway Financial Matters

10 \$741,000 Riverside 08S-Riv-10 26.2	In an Near Palm Springs at Whitewater Safety Roadside Rest Area. Upgrade to American Disabilities Act standards.	456201 Minor	2001-02 301-0042 301-0890 20.20.201.369	\$741,000 - \$741,000
11 \$239,000 Riverside 08S-Riv-10 43.3/44.6	Near Thousand Palms at Ramon Road. Construct loop ramp and install traffic signals. (Total estimate \$554,000; County of Riverside \$315,000). (Financial Contribution Only).	0A8601 Minor	2000-01 301-0042 301-0890 20.20.201.310	\$239,000 - \$239,000
12 \$621,000 San Bernardino 08-SBd-40 148.5/149.0	Approximately 8.3 km east of Needles from 0.5 km west to 0.2 km east of Ocotillo Wash Bridge. Remove and rehabilitate existing pavement.	483401 Minor	2001-02 301-0042 301-0890 20.20.201.120	\$621,000 - \$621,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				Resolution: FP-00-86
1 \$7,606,000 Department of Transportation SACOG Sacramento 03N-Sac-80 11.0/11.1	Connector Widening Project. In Sacramento from westbound Route 80 to southbound Route 51 (Business 80 Capital City Freeway). Widen overcrossing from 2 to 3 lanes and interchange improvements. (Project allocation advanced from FY 2002-03 to 2000-01. Project approved for Design Sequencing).	2A8601 03-6687 IIP / 02-03 \$0 \$0 \$900,000 \$506,000	2000-01 301-0042 301-0890 20.20.025.714	\$59,000 \$447,000 \$506,000
	Support Expenditures to Date: \$570,457	RIP / 02-03 \$0 \$0 \$0 \$7,100,000	2000-01 301-0042 301-0890 20.20.075.614	\$814,000 \$6,286,000 \$7,100,000
				\$7,606,000
2 \$363,000 Department of Transportation MTC Alameda 04N-Ala-80 7.6	Pierce Street Mini Park Mitigation Project. In Albany (Route 80 HOV Corridor) at Pierce Street Mini Park. Mitigation planting.	181641 04-0067N GFRIP / 00-01 \$0 \$0 \$95,000 \$363,000	2000-01 301-0042 301-0890 20.20.075.451	\$31,000 \$332,000 \$363,000
	Support Expenditures to Date: \$408,192			



2.5 Highway Financial Matters

3 \$37,889,000 Department of Transportation <u>MTC</u> Napa 04N-Nap-29 12.5/13.5	Trancas Street Interchange Project. In Napa on Trancas Street. Construct new interchange. (The remaining \$639,000 in RIP funds to be programmed for a mitigation planting project under EA 120631, PPNO 0377C. The mitigation planting will be done after construction in FY 05-06, so it needs to be listed in FY 03-04 until the 2002 STIP is adopted and it can be displayed in the correct year.) Support Expenditures to Date: \$10,214,665	120611 04-0377A GFRIP / 00-01 \$0 \$0 \$4,277,000 \$24,610,000 RIP / 00-01 \$0 \$0 \$690,000 \$13,279,000	2000-01 301-0042 301-0890 20.20.075.412 2000-01 301-0042 301-0890 20.20.075.612	\$3,610,000 \$21,000,000 \$24,610,000 \$2,279,000 \$11,000,000 \$13,279,000 \$37,889,000
4 \$321,000 Department of Transportation <u>MTC</u> Santa Clara 04N-SCI-880 6.0/7.7	Montague Mitigation Planting Project. In Milpitas from Montague Expressway to Alameda County Line. Mitigation replacement planting. Support Expenditures to Date: \$98,997	122911 04-B0416Y GFRIP / 00-01 \$0 \$0 \$0 \$321,000	2000-01 301-0042 301-0890 20.20.075.451	\$28,000 \$293,000 \$321,000
5 \$2,800,000 Department of Transportation <u>MTC</u> Marin 04N-Mm-101 8.5/9.7	Route 101 Reversible HOV Project – Segment I. In San Rafael from Sir Francis Drake to Cal Park Overhead. Construct reversible high occupancy vehicle lane. (Concurrent STIP amendment under Item 2.1a.(11).) Support Expenditures to Date: \$601,804	226121 04-0342G GFRIP / 00-01 \$0 \$0 \$1,488,000 \$2,800,000	2000-01 301-0042 301-0890 20.20.025.751	\$322,000 \$2,478,000 \$2,800,000
6 \$23,993,000 Department of Transportation <u>MTC</u> Solano 04N-Sol-37 R8.0/R10.5	Napa River to Route 29 Freeway Project. In Vallejo from Napa River Bridge to Route 29. Construct new 4-lane freeway. (Cost increase of \$2,000,000 to be funded from Solano County's unprogrammed share balance). Support Expenditures to Date: \$3,251,621	0T1411 04-5201 GFRIP / 00-01 \$0 \$0 \$3,376,000 \$21,993,000 RIP / 00-01 \$0 \$0 \$0 \$2,000,000	2000-01 301-0042 301-0890 20.20.075.411 2000-01 301-0042 301-0890 20.20.075.611	\$2,752,000 \$21,241,000 \$69,000 \$1,931,000 \$23,993,000
7 \$200,000 Department of Transportation <u>SBCAG</u> Santa Barbara 05S-SB-101 10.0	Eucalyptus Ramp Extension Project. Near Montecito at Pasilipo Lane (Eucalyptus Lane). Lengthen southbound onramp. (Savings of \$187,000 will be returned to the Santa Barbara County's unprogrammed balance). Support Expenditures to Date: \$40,037	447901 05-0447 GFRIP / 01-02 \$0 \$0 \$0 \$200,000	2000-01 301-0042 301-0890 20.20.075.414	\$23,000 \$177,000 \$200,000

2.5 Highway Financial Matters

8 \$25,169,000 Department of Transportation <u>COFCG</u> Fresno 06N-Fre-180 R55.4/R56.6	New Freeway Project. In Fresno from Hughes/West Diagonal to Teilman Avenue and from Teilman Avenue to Route 99. Construct a 4-lane expressway between Hughes/West and Teilman Avenue, a 6-lane freeway between Teilman Avenue and Route 99, and a 4-lane diagonal connection transitioning to existing 2-lane Route 180. (A highway planting project [PPNO 0089B] to be constructed in FY 2003-04 for \$1,800,000 is being split from the parent project [PPNO 0089A] originally programmed for \$25,051,000. The total cost of the parent project being allocated is \$31,439,000 to be funded with \$23,251,000 in remaining RIP funds originally programmed, \$1,918,000 in RIP cost increase to be funded from Fresno County Share Balance, \$6,000,000 in TEA-21 Demonstration funds and \$270,000 from Fresno Metropolitan Flood Control District).	342321 06-0089A RIP / 00-01 \$0 \$0 \$4,140,000 \$25,051,000	2000-01 301-0042 301-0890 20.20.075.611	\$2,887,000 \$5,455,000 \$22,282,000 \$19,714,000
	Support Expenditures to Date:	\$2,360,477		\$25,169,000
9 \$666,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-91 R19.0/R20.7	In Cerritos from Norwalk Boulevard to Orange County Line. Construct soundwall (eastbound and westbound). Support Expenditures to Date:	013191 07-0558A GFIIP / 00-01 \$0 \$0 \$0 \$666,000	2000-01 301-0042 301-0890 20.20.025.540	\$666,000 - \$666,000
10 \$20,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-30 R5.4/R8.3	Route 30 Corridor Mitigation Landscaping Project. In Claremont from Thompson Creek to San Bernardino County Line. Mitigation landscaping. Support Expenditures to Date:	1264F1 07-0422Y GFRIP / 00-01 \$0 \$0 \$0 \$1,735,000	2000-01 301-0042 301-0890 20.20.075.411	\$3,000 \$17,000 \$20,000 (Partial)
11 \$2,750,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-30 6.6	Route 30 Corridor Detention Basin Project. In Claremont from Thompson Creek to San Bernardino County Line. Mitigation detention basin. (Savings of \$118,000 to revert back to LACMTA; unprogrammed County Share Balance). Support Expenditures to Date:	1264G1 07-0422J GFRIP / 00-01 \$0 \$0 \$0 \$2,750,000	2000-01 301-0042 301-0890 20.20.075.411	\$315,000 \$2,435,000 \$2,750,000
12 \$55,377,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-10 28.0/31.2	Route 10 HOV Lane Project. In El Monte and in Baldwin Park from Baldwin Avenue to Route 605. Construct HOV lane (both directions). (This project will be combined with a soundwall project [PPNO 0296] for construction). Support Expenditures to Date:	106951 07-0295M RIP / 00-01 \$0 \$0 \$3,000,000 \$55,377,000	2000-01 301-0042 301-0890 20.20.075.651	\$4,669,000 \$50,708,000 \$55,377,000
13 \$1,696,000 Department of Transportation <u>SANDAG</u> San Diego 11S-SD-15 5.4/5.6	Monroe to Adams (40 th Street) Planting Project. In San Diego north of Monroe Avenue to Adams Avenue (40 th Street). Replacement planting. (Concurrent STIP Amendment 00S-038 increases CON to \$1,696,000 by adding \$600,000 reduced from PPNO 0202H). (Contribution from Local Contributor: \$367,697). Support Expenditures to Date:	234711 11-0205Y GFRIP / 00-01 \$0 \$0 \$178,000 \$1,696,000	2000-01 301-0042 301-0890 20.20.075.411	\$196,000 \$1,500,000 \$1,696,000

2.5 Highway Financial Matters

14					
\$10,161,000	Birch Street to Route 405 Widening Project.	0008E1	2000-01		
Department of	In Costa Mesa from Birch Street to Interstate 405.	12-4007B	301-0042	\$1,166,000	
Transportation	Widen to add one northbound mixed flow lane, and auxiliary	RIP / 00-01	301-0890	\$8,995,000	
<u>OCTA</u>	lanes.	\$269,000	20.20.075.613		
Orange	(Savings of \$3,031,000 (\$2,318,000 from CON and \$713,000	\$4,000			
12S-Ora-73	from CON Eng) to return to OCTA's unprogrammed county	\$1,700,000			
5.4/7.8	share balance).	\$987,000			\$10,161,000
	(Contribution from Local Contributor: \$1,796,000).	\$10,161,000			
	Support Expenditures to Date: \$426,018				

Project #	Allocation Amount	Recipient	County	Location	EA	Budget Year	State
Dist-Co-Rte	Postmile	Project Description	Project Support Expenditures	Program/Year	Program Codes	Item #	Federal
				Prog Amount			Total Amount
2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects						Resolution: FP-00-87	
1							
\$3,210,000	Between Rio Dell and Scotia at the Eel River Bridge.	310401	2000-01				
Department of	Rehabilitate bridge.	0100Z	301-0042				\$642,000
Transportation		SHOPP/00-01	301-0890				\$2,568,000
Humboldt			20.20.201.110				
01N-Hum-283	Support Expenditures to Date: \$181,559	\$3,892,000					\$3,210,000
0.1/0.4							
2							
\$7,150,000	Near Storrie at North Fork Feather River Bridge.	301601	2000-01				
Department of	Rehabilitate bridge.	5100	301-0042				\$1,430,000
Transportation	(This project is to be combined with EA 259321 under EA	SHOPP/00-01	301-0890				\$5,720,000
Plumas	3016U1 for ease of construction).		20.20.201.110				
02N-Plu-70	Support Expenditures to Date: \$5,039	\$7,150,000					\$7,150,000
3.0/7.0							
3							
\$9,000,000	Near Pulga and Belden at North Fork Feather River Bridge.	259321	2000-01				
Department of	Rehabilitate bridge.	A0001G,	301-0042				\$1,800,000
Transportation	(This project is to be combined with EA 301601 under EA	B0001G	301-0890				\$7,200,000
Butte, Plumas	3016U1 for ease of construction).	SHOPP/00-01	20.20.201.110				\$9,000,000
02N- But, Plu -70	Support Expenditures to Date: \$967,087	\$10,222,000					
41.0, 16.5							
4							
\$12,120,000	In Oakland at Mandela Parkway from 8 th Street to 34 th Street.	292361	2000-01				
Department of	Improve median for relinquishment.	0053O	301-0042				\$1,590,000
Transportation	(\$620,000 from this project is to be split to EA 292381,	SHOPP/00-01	301-0890				\$10,530,000
Alameda	PPNO 0054R, as a Financial Contribution Only to the City of		20.20.201.130				
04U-Ala-880	Oakland).	\$11,500,000					\$12,120,000
32.7/34.0	Support Expenditures to Date: \$2,741,469						
5							
\$1,555,000	In San Jose and Milpitas from Capitol Expressway to Route	205701	2000-01				
Department of	237 and from Route 101 to 7 th Street.	0521E	301-0042				\$132,000
Transportation	Highway planting restoration.	SHOPP/01-02	301-0890				\$1,423,000
Santa Clara			20.20.201.210				\$1,555,000
04N-SCI-680, 280	Support Expenditures to Date: \$306,454	\$1,556,000					
M1.4/M7.1 - R0.3/R1.6							
6							
\$1,887,000	In San Jose near Bird Avenue to Meridian Road.	237601	2000-01				
Department of	Highway planting restoration.	0504C	301-0042				\$160,000
Transportation		SHOPP/00-01	301-0890				\$1,727,000
Santa Clara	Support Expenditures to Date: \$197,605	\$1,796,000	20.20.201.210				\$1,887,000
04N-SCI-280							
R2.8/R4.1							



2.5 Highway Financial Matters

7 \$921,000 Department of Transportation Sonoma 04N-Son-12 27.4/29.2 – 29.6/30.4	Near Glenn Ellen from east of Warm Spring Road to west of Arnold Drive. Overlay and shoulder backing. (This is a split from parent project EA 219831, PPNO 0762D).	219841 0762U SHOPP/00-01 \$1,000,000	2000-01 301-0042 301-0890 20.20.201.120	\$106,000 \$815,000 \$921,000
	Support Expenditures to Date:	\$0		
8 \$124,000 Department of Transportation Kern 06S-Ker-65 8.1/8.5	Near Bakersfield at Poso Creek Bridge. Replacement mitigation planting.	353911 3500Y SHOPP/00-01 \$178,000	2000-01 301-0042 301-0890 20.20.201.111	\$25,000 \$99,000 \$124,000
	Support Expenditures to Date:	\$18,090		
9 \$1,120,000 Department of Transportation Imperial 11S-Imp-98 35.3/37.6	In Calexico from Meadows Road to Route 7. Construct passing lane.	060701 0038R SHOPP/00-01 \$1,481,000	2000-01 301-0042 301-0890 20.20.201.310	\$129,000 \$991,000 \$1,120,000
	Support Expenditures to Date:	\$292,872		

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA (PPNO) (Amended #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(3) SHOPP Project Amended into SHOPP by Department Action				Resolution: FP-00-88
1 \$8,156,000 Department of Transportation San Diego 11S-SD-274, 209 0.0/6.1-0.0/R8.1	In San Diego from Cabrillo National Monument to end of County Line and from Junction 5.57-288 Via Balboa to Junction 15.57-878RL. Relinquishment of Routes 209 and 274. (In lieu of rehabilitation, the City of San Diego has agreed to accept a cash settlement).	247501 (0896) (00H-096) SHOPP/00-01 \$8,156,000	2000-01 301-0042 301-0890 20.20.201.120	\$8,156,000 - \$8,156,000
Support Expenditures to Date:		\$0		

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System				Resolution: FP-00-89
1 \$469,000 Department of Transportation Humboldt 01N-Hum-299 37.7/38.9	In Willow Creek along State Routes 299 and 96. Landscaping and pedestrian improvements.	424901 0107C SHOPP/01-02 \$469,000	2001-02 301-0042 301-0890 20.20.204.736	- \$469,000 \$469,000
2 \$888,000 Department of Transportation Sacramento 03N-Sac-51 0.6/1.6	In the City of Sacramento at W and X Streets. Slope and pedestrian paving, fencing, and landscaping. Support Expenditures to Date: \$135,870	0C2201 6203 SHOPP/00-01 \$888,000	2000-01 301-0042 301-0890 20.20.204.735	\$103,000 \$785,000 \$888,000
3 \$1,190,000 Department of Transportation Sacramento 03N-Sac-16	In the Sacramento Prairie Vernal Pool Reserve adjacent to Jackson Highway (State Route 16). Acquisition of 281 acres of vernal pool habitat.	1C5501 0204 SHOPP/00-01 \$1,190,000	2000-01 301-0042 301-0890 20.20.204.736	- \$1,190,000 \$1,190,000
4 \$167,000 Department of Transportation Fresno 06N-Fre-145 34.1/34.3	In Kerman at Plaza Park. Landscaping and pedestrian improvements to historic Plaza Park.	456001 1736 SHOPP/02-03 \$167,000	2002-03 301-0042 301-0890 20.20.204.736	- \$167,000 \$167,000
5 \$276,000 Department of Transportation Tulare 06S-Tul-63 9.2/10.1	In the City of Visalia. Improve major entrance to downtown including landscaping and sidewalks.	490101 6249 SHOPP/01-02 \$276,000	2001-02 301-0042 301-0890 20.20.204.736	- \$276,000 \$276,000



2.5 Highway Financial Matters

6					
\$389,000	In Lomita at Pacific Coast Highway.	219401	2000-01		
Department of	Install stamped concrete parkway and landscape planting.	2839	301-0042		-
Transportation		SHOPP/00-01	301-0890		\$389,000
Los Angeles			20.20.204.736		
07S-LA-1		\$390,000			
13.1/14.2					\$389,000

Project #	Allocation Amount	EA	Budget Year	Allocation
Recipient	PPNO	Item #	Amount	
RTPA/CTC	Program / Year	Program Code		
County	PA&ED	Expenditures:		
Dist-Co-Rte	PS&E	PA&ED	State	
Postmile (Kilopost)	Const Eng	PS&E	Federal	
	CONST	CONST	Total Amount	
2.5b(5) State Transportation Improvement Program (STIP) Projects				
On the State Highway System			Resolution: FP-00-95	
1				
\$7,838,000	Routes 101/405 Connector Widening Project.	191301	2000-01	
Department of	Ventura Boulevard to Sepulveda Boulevard at northbound	07-2244	301-0042	\$331,000
Transportation	405 and eastbound 101.	IIP / 01-02	301-0890	\$3,588,000
<u>LACMTA</u>	Widen connector.	\$0	20.20.025.713	
Los Angeles	(The cost increase of \$804,000 is being funded equally from	\$0		
07S-LA-405	LACMTA's Unprogrammed County Share Balances and	\$657,000		\$3,919,000
39.0/39.4	Interregional Improvement Program Advance. LACMTA	\$3,517,000		
	concur.)			
	Support Expenditures to Date: \$935,396	RIP / 01-02	2000-01	
		\$0	301-0042	\$331,000
		\$0	301-0890	\$3,588,000
		\$657,000	20.20.075.613	
		\$3,517,000		\$3,919,000
				\$7,838,000

Project #	Allocation Amount	EA	Budget Year	Allocation
Recipient	PPNO	Item #	Amount	
RTPA/CTC	Program / Year	Program Code		
District-County	PA&ED	Expenditures:	State	
Legislative Districts	PS&E	PA&ED	Federal	
	R/W	PS&E	Total Amount	
	CONST	CONST		
2.5c(1) Local Assistance (STIP) Projects Off the State Highway System				
			Resolution: FP-00-90	
1				
\$802,000	Blue Lake Boulevard Rehabilitation Project.	279794L	1999-00	
Humboldt County	In Blue Lake on Blue Lake Boulevard.	(01-2037R)	101-0042	\$802,000
<u>HUMBOLDT LTC</u>	Widen and rehabilitate roadway.	RIP / 00-01	101-0890	-
01-Humboldt		\$0	20.30.600.621	
Senate: 2		\$0		
Assembly: 1		\$30,000		
		\$772,000		\$802,000
2				
\$44,000	Hammond Trail extension to School Road Project.	279954L	1999-00	
Humboldt County	In McKinleyville, extension of Hammond Trail along Fisher	(01-2038R)	101-0042	\$44,000
<u>HUMBOLDT LTC</u>	Road from School Road to Hiller Road.	RIP / 00-01	101-0890	-
01-Humboldt	Rehabilitate Roadway.	\$0	20.30.600.621	
Senate: 2		\$0		
Assembly: 1		\$0		
		\$44,000		\$44,000
3				
\$185,000	Pedestrian Facilities Potter Valley/Caspar Project.	280214L	1999-00	
Mendocino County	In Potter Valley and Caspar, on Main Street in Potter Valley	(01-4061)	101-0042	\$185,000
<u>MENDOCINO COG</u>	and various local roads in Caspar.	RIP / 00-01	101-0890	-
01-Mendocino	Construct pedestrian facilities.	\$0	20.30.600.635	
Senate: 2	(Contributions from other sources: \$33,000)	\$0		
Assembly: 1		\$0		
		\$185,000		\$185,000



2.5 Highway Financial Matters

4 \$104,000 Mendocino County <u>MENDOCINO COG</u> 01-Mendocino Senate: 2 Assembly: 1	Pedestrian Facilities in Willits Project In Willits on Meadowbrook Drive, Blosser Lane, Crest Drive and Della Avenue. Construct pedestrian facilities. (Contributions from other sources: \$18,000)	280224L (01-4062) RIP / 00-01 \$0 \$0 \$0 \$104,000	1999-00 101-0042 101-0890 20.30.600.635	\$104,000 - -
5 \$46,000 City of Ukiah <u>MENDOCINO COG</u> 01-Mendocino Senate: 2 Assembly: 1	Safer Route to School Mendocino Drive Project. In Ukiah on Mendocino Drive from south Dora Street to near Garden Avenue. Construct sidewalk. (Contributions from other sources: \$4,000)	280324L (01-4059) RIP / 00-01 \$0 \$0 \$0 \$46,000	1999-00 101-0042 101-0890 20.30.600.635	\$46,000 - -
6 \$20,000 City of Clearlake <u>LAKE COG</u> 01-Lake Senate: 2 Assembly: 1	Four Corners Rehabilitation Project. In Clearlake on Intersection of Olympic Drive and Old Highway 53. Pavement Rehabilitation.	280344L (01-3020P) RIP / 00-01 \$0 \$15,000 \$5,000 \$0	1999-00 101-0042 101-0890 20.30.600.621	\$20,000 - -
7 \$1,306,000 Plumas County <u>PLUMAS LTC</u> 02-Plumas Senate: 1 Assembly: 3	Graeagle-Johnsville Road Reconstruction Project. Near Mohawk on Graeagle/Johnsville Road (Country Road A-14) from Country Road 502 to Route 89. Reconstruct Roadway. (12-month extension approved in May 2000).	1A0500L (02-2042) RIP / 99/00 \$0 \$0 \$0 \$1,056,000 RIP / 00/01 \$0 \$0 \$0 \$250,000	1999-00 101-0042 101-0890 20.30.600.620	\$1,306,000 - -
8 \$18,000 City of Portola <u>PLUMAS LTC</u> 02-Plumas Senate: 1 Assembly: 3	Portola - Gulling Street Signals Project. In Portola, at the intersection of Gulling Street and State Route 70. Signalize intersection.	1A0800L (02-2043) RIP / 00-01 \$0 \$0 \$18,000 \$0	1999-00 101-0042 101-0890 20.30.600.620	\$18,000 - -
9 \$59,000 City of Sacramento <u>SACOG</u> 03-Sacramento Senate: 5 Assembly: 10	CSUS Bike/Pedestrian Access Project. In Sacramento, access near California State University at Sacramento. Provide improved bicycle and pedestrian access. (This is an AB872 allocation. The effective allocation date being requested is May 2, 2001.) (\$163,000 of CON previously allocated at February 2000 Meeting.) (Contribution from other sources: Locals \$2,882,000)	453254L (03-1L31) RIP / 00-01 \$0 \$0 \$0 \$59,000	1999-00 101-0042 101-0890 20.30.600.635	\$59,000 - -
10 \$406,000 Glenn County <u>GLENN LTC</u> 03-Glenn Senate: 4 Assembly: 2	Low Water Crossing Bridge Project. Near Orland on County Road P and Stony Creek (Bridge #11C-02662). Replace Bridge. (Contribution from other sources: \$1,936,000)	453314L (03-0L46) RIP / 00-01 \$0 \$0 \$6,000 \$400,000	1999-00 101-0042 101-0890 20.30.600.620	\$406,000 - -

2.5 Highway Financial Matters

11 \$653,000 Yolo County <u>SACOG</u> 03-Yolo Senate: 4 Assembly: 8	Tule Canal and Cache Creek Bridge Replacement Projects. Near Woodland on County Road 22 over Tule Canal and on County Road 99 W over Cache Creek. Replace two Bridges. (Contributions from other sources: \$2,909,000)	453414L (03-0L34) RIP / 00-01 \$0 \$0 \$0 \$653,000	1999-00 101-0042 101-0890 20.30.600.620	\$653,000 - \$653,000
12 \$705,000 City of Redwood City <u>MTC</u> 04-San Mateo Senate: 8, 11 Assembly: 12, 19, 21	Roosevelt Avenue Reconstruction. Redwood City - Roosevelt Avenue from Hudson Street to Valota. Road reconstruction. (Supplemental allocation of \$705,000 for CON will come from San Mateo County's unprogrammed share balance. MTC concurs with increase. A previous allocation of \$753,000 CON has been made).	072544L (04-1051) RIP / 00-01 \$0 \$0 \$0 \$705,000	1999-00 101-0042 101-0890 20.30.600.621	\$705,000 - \$705,000
13 \$4,000,000 City of Livermore <u>MTC</u> 04-Alameda Senate: 7 Assembly: 15	Isabel Avenue Route 84/580 1C Phase 1 Project. In the City of Livermore, one mile east of Airway Boulevard, partial interchanges on 580. Construction of Isabel Avenue between Airway Boulevard and North Canyon Parkway, and ramp closure. (Allocation advanced from FY 01-02 to FY 00-01. R/W decreased from \$4,000,000 to \$0 and PA&ED increased from \$0 to \$4,000,000.) (Contributions from other sources: \$43,000,000)	072694L (04-115B) RIP / 00-01 \$4,000,000 \$0 \$0 \$0 \$0 RIP / 01-02 \$0 \$0 \$0 \$0	1999-00 101-0042 101-0890 20.30.600.620	\$458,800 \$3,541,200 \$4,000,000
14 \$1,760,000 City of Albany <u>MTC</u> 04-Alameda Senate: 9 Assembly: 14	Buchanan East Shore Route 80 Interchange Project. In Albany, Buchanan Street at Route 80 and East Shore Highway. Interchange Modifications, New Intersection and Bicycle Lane. (Supplemental allocation of \$1,760,000 for CON will come from Alameda County's Unprogrammed County Share Balance. MTC concurs with the increase. A previous allocation of \$2,250,000 for CON has been made.)	0U5301L (04-2203) RIP / 00-01 \$0 \$0 \$0 \$1,760,000	1999-00 101-0042 101-0890 20.30.600.620	\$201,872 \$1,558,128 \$1,760,000
15 \$432,000 City of Alameda <u>MTC</u> 04-Alameda Senate: 9 Assembly: 16	Refurbish Express II Ferry Project. Express II Ferry. Refurbish Propulsion, hull and Structural modifications as well as engine/gear box improvements. (Contributions from other sources: \$363,000)	072464L (04-1003) RIP / 00-01 \$0 \$0 \$0 \$432,000	1999-00 101-0042 101-0890 20.30.600.625	\$49,551 \$382,449 \$432,000
16 \$2,518,000 Santa Barbara County <u>SBCAG</u> 05-Santa Barbara Senate: 18 Assembly: 33, 35	Various Roads Project. In Santa Barbara on various roadways. Rehabilitate Roadway.	142974L (05-2044) RIP / 00-01 \$0 \$0 \$0 \$2,518,000	1999-00 101-0042 101-0890 20.30.600.621	\$2,518,000 \$2,518,000

2.5 Highway Financial Matters

17 \$1,559,000 City of Grover Beach <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	Reconstruct/Widen North Oak Park Boulevard Project. Grover Beach – Oak Park Boulevard – Both sides from Atlantic City Avenue to city limits and west side of Ramona Avenue to Brighton Avenue. Reconstruction and widening. (Contributions from other sources: \$50,000)	4A0654 (05-2074) RIP / 00-01 \$0 \$0 \$289,000 \$1,270,000	1999-00 101-0042 101-0890 20.30.600.620	\$178,817 \$1,380,183
				\$1,559,000
18 \$450,000 City of Paso Robles <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	Access Improvement on Cuesta College Project. In Paso Robles, on Buena Vista Drive between Route 46 and Experimental Station Road. Widen to 4 lanes. (Contribution from other sources: \$450,000)	4A0754L (05-0967) RIP / 00-01 \$0 \$0 \$0 \$450,000	1999-00 101-0042 101-0890 20.30.600.620	\$450,000 -
				\$450,000
19 \$150,000 City of Paso Robles <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	Pine Street Pedestrian Improvements Project. In Paso Robles, Pine Street between 8 th and 11 th Streets. Construct pedestrian enhancements, including improved sidewalks, trees, irrigation and lighting. (Contributions from other sources: \$25,000)	4A0764L (05-0966) RIP / 00-01 \$0 \$0 \$0 \$150,000 RIP / 01-02 \$0 \$0 \$0 \$0	1999-00 101-0042 101-0890 20.30.600.635	\$150,000 -
				\$150,000
20 \$384,000 City of Atascadero <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	TSM Improvements-Signal Synchronization Project. In Atascadero, along El Camino Real and Morro Road. Construct pedestrian enhancements, including improved synchronize traffic signal. (Contributions from other sources: \$20,000)	4A0774L (05-0964) RIP / 00-01 \$0 \$0 \$0 \$384,000 RIP / 01-02 \$0 \$0 \$0 \$0	1999-00 101-0042 101-0890 20.30.600.655	\$384,000 -
				\$384,000
21 \$72,000 Santa Cruz County Regional Transportation Commission <u>SANTA CRUZ LTC</u> 05-Santa Cruz Senate: 15 Assembly: 27	Highway 1 Freeway Service Patrol Project. In Santa Cruz on Route 1 Single tow-trucks patrol.	4A0784L (05-0923) RIP / 00-01 \$0 \$0 \$0 \$72,000 RIP / 01-02 \$0 \$0 \$0 \$0	1999-00 101-0042 101-0890 20.30.400.656	\$72,000 -
				\$72,000

2.5 Highway Financial Matters

22 \$65,000 City of Hanford <u>KINGS COG</u> 06-Kings Senate: 16 Assembly: 30, 34	Widen and Overlay Project. On Grangeville Boulevard from Route 43 to 10 th Avenue. Overlay and Widen.	4C0534L (06-6L07) RIP / 00-01 \$0 \$0 \$65,000 \$0	1999-00 101-0042 101-0890 20.30.600.620	\$7,456 \$57,544 \$65,000
23 \$750,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 22 Assembly: 45	Elysian Park Avenue/Sunset Boulevard TMS Project. Echo Park – Elysian Park Avenue (Westside of Dodger Stadium) between Sunset Boulevard and Stadium Way. Implement reversible lane operation, CMS, ATSAC (Contributions from other sources: \$211,000)	4U1984L (07-2860) RIP / 00-01 \$0 \$0 \$0 \$750,000	1999-00 101-0042 101-0890 20.30.600.655	\$86,025 \$663,975 \$750,000
24 \$223,000 City of Santa Clarita <u>LACMTA</u> 07-Los Angeles Senate: 17 Assembly: 36	Cross Valley Connector Gap Closure Project (APDE). Santa Clarita - Route 126 near I-5 at Vanderbilt Way to Newhall Ranch Road at Copper Hill Drive. Gap closure and design (APDE) (Reduce FY 00/01 PS&E from \$207,000 to zero. Increase FY00-01 PA&ED from zero to \$223,000 [with \$227,000 from FY00/01 PS&E and \$16,000 advanced from FY 01/02 PS&E.] No change to total project cost.) (Contributions from other sources: \$450,000)	4U2004L (07-2885) RIP / 00-01 \$223,000 \$0 \$0 \$0 RIP / 01-02 \$0 \$252,000 \$0 \$0	1999-00 101-0042 101-0890 20.30.600.620	\$25,578 \$197,422 \$223,000
25 \$112,000 City of Santa Clarita <u>LACMTA</u> 07-Los Angeles Senate: 17 Assembly: 36	Santa Clara River Regional Trail Project (APDE). Santa Clarita - north side of the Santa Clara River from I-5 on west to Discovery Park on the east. Bike path and pedestrian walkway (APDE). (Increase PA&ED from \$0 to \$112,000; decrease PS&E from \$112,000 to \$0. No change to total project cost.) (Contributions from other sources: \$148,000)	4U2014L (07-2884) RIP / 01-02 \$112,000 \$0 \$0 \$0	1999-00 101-0042 101-0890 20.30.600.635	\$12,846 \$99,154 \$112,000
26 \$84,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 23 Assembly: 42	LA Intersection Reconstruction, Left Turn Lane Project. Los Angeles - on Laurel Canyon Boulevard at Canton Drive (1.5 miles south of Route 101). Reconstruct Intersection, left turn lane. (Contributions from other sources: \$90,000)	4U2054L (07-2378) RIP / 00-01 \$0 \$0 \$84,000 \$0	1999-00 101-0042 101-0890 20.30.600.620	\$84,000 - \$84,000
27 \$1,046,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 22 Assembly: 46	Pedestrian Improvements Project. City of Los Angeles - Downtown area around Chinatown, Union Station, Little Tokyo. Pedestrian improvements. (Contributions from other sources: \$209,000)	4U2064L (07-2864) RIP / 00-01 \$0 \$0 \$0 \$1,046,000	1999-00 101-0042 101-0890 20.30.600.635	\$119,976 \$926,024 \$1,046,000

28 \$10,384,000 City of Lawndale <u>LACMTA</u> 07-Los Angeles Senate: 25 Assembly: 51	Lawndale Lane & intersection reconfiguration Project. City of Lawndale - Hawthorne Boulevard between Rosecrans Avenue and Redondo Beach Pedestrian improvements. [Reduce FY 00-01 PS&E from \$752,000 to \$0. Increase FY 00-01 CON from \$0 to \$10,384,000 (with \$752,000 from the FY 00-01 PS&E and \$9,632,000 advanced from FY 01-02 CON) for a total CON allocation of \$10,384,000] (Contributions from other sources: \$4,499,000)	4U2074L (07-2382) RIP / 00-01 \$0 \$0 \$0 \$10,384,000 RIP / 01-02 \$0 \$0 \$0 \$0	1999-00 101-0042 101-0890 20.30 600.620	\$1,191,045 \$9,192,955
				\$10,384,000
29 \$621,000 City of Beverly Hills <u>LACMTA</u> 07-Los Angeles Senate: 23 Assembly: 42	Signal Synchronization Project. Beverly Hills - at five intersections on roadways functioning as arterials. Signal synchronization. (Contributions from other Sources: \$345,000)	4U2084L (07-2876) RIP / 00-01 \$0 \$0 \$0 \$621,000	1999-00 101-0042 101-0890 20.30.600.655	\$621,000 -
				\$621,000
30 \$1,135,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 27 Assembly: 45	Northeast Community Linkages Phase II Project. City of Los Angeles - along the Los Angeles to Pasadena Blue line. Pedestrian safety improvements. (Reduce PS&E from \$248,000 to \$0. Increase CON from \$887,000 to \$1,135,000. No change in total project costs.) (Contributions from other sources: \$600,000)	4U2124L (07-2866) RIP / 00-01 \$0 \$0 \$0 \$1,135,000	1999-00 101-0042 101-0890 20.30 600.635	\$130,185 \$1,004,816
				\$1,135,000
31 \$219,000 City of Pasadena <u>LACMTA</u> 07-Los Angeles Senate: 21 Assembly: 44	Arroyo Parkway Corridor Improvements Project. Pasadena - Arroyo Parkway at Route 110 area bounded by Fair Oaks Avenue, Colorado Boulevard, Marengo Avenue, Glenarm Street. ITS and traffic control improvements. (Contributions from other sources: \$191,000)	4U2134 (07-2914) RIP / 00-01 \$0 \$54,000 \$0 \$165,000	1999-00 101-0042 101-0890 20.30.600.655	\$25,119 \$193,881
				\$219,000
32 \$860,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 28 Assembly: 55	Pacific Coast Highway Grade Separation Project. Los Angeles - between Alameda Street and Dominguez Channel. Grade Separation.	466284 (07-2826) IIP / 00-01 \$0 \$860,000 \$0 \$0	1999-00 101-0042 101-0890 20.30.025.712	\$860,000 -
				\$860,000
33 \$1,994,000 City of Alhambra <u>LACMTA</u> 07-Los Angeles Senate: 24 Assembly: 49	Fremont Avenue, Operational Improvements Project. Fremont Avenue from Mission Road to Valley Boulevard. Add through lane (southbound) and right turn lane. (Contributions from other sources: \$810,000)	927107L (07-7035) GFRIP / 00-01 \$0 \$0 \$0 \$1,994,000	1999-00 101-0042 101-0890 20.30.500.420	\$1,994,000 -
				\$1,994,000
34 \$3,000 Town of Mammoth Lakes <u>MONO LTC</u> 09-Mono Senate: 1 Assembly: 4	Mammoth Lakes Bike Route and Sidewalk Project. Town of Mammoth Lakes – Mammoth lakes on Lake Road from Horseshoe Lake Campground to Minaret Road Mary Road. Construct bike route and sidewalk.	1A0001L (09-2502) RIP / 00-01 \$0 \$0 \$3,000 \$0	1999-00 101-0042 101-0890 20.30 600.635	\$345 \$2,655
				\$3,000

2.5 Highway Financial Matters

35 \$734,000 Town of Mammoth Lakes <u>MONO LTC</u> 09-Mono Senate: 1 Assembly: 4	Mammoth Road/Route 203 Mammoth Creek Park Improvements Project. Town of Mammoth Lakes - Mammoth lakes on Mammoth Road from State Route 203 to Mammoth Creek Park. Pedestrian safety improvements. Improve street sidewalk and snow storage.	1A0801L (09-2501) RIP / 00-01 \$0 \$0 \$734,000 \$0	1999-00 101-0042 101-0890 20.30 600.620	\$84,190 \$649,810 \$734,000
36 \$50,000 Mariposa County <u>MARIPOSA LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Mariposa County Pedestrian Facility Project. Mariposa County - In Mariposa State Highway 140, 49, including 8th, 9th, 10th & 11th Street. Construct pedestrian facilities	107874L (10-4148) RIP / 00-01 \$0 \$0 \$50,000 \$0	1999-00 101-0042 101-0890 20.30 600.635	\$50,000 - \$50,000
37 \$260,000 Mariposa County <u>MARIPOSA LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Hirsch Road Improvements Mariposa County Near Bootjack - south end of Hirsch Road to north of Indian Park. Widen from one to two lanes. (Mariposa County has requested that cost savings of \$80,000 \$220,000 from construction be returned to Mariposa County's unprogrammed share balance for future allocations.) (A 20-month time extension was approved in May 2000.)	4A0114L (10-4950) RIP / 99-00 \$0 \$0 \$10,000 \$0 \$250,000 \$110,000	1999-00 101-0042 101-0890 20.30 600.620	\$260,000 \$120,000 - \$260,000 \$120,000
38 \$10,000 Mariposa County <u>MARIPOSA LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Reconstruct East Westfall Road Project. Mariposa County - Near Usona - East Westfall Road, Chowchilla Mountain Road to one mile north. Reconstruct East Westfall Road. (Contributions from other sources: \$4,000) (A 20-month time extension was approved in May 2000.)	4A0124L (10-4954) RIP / 99-00 \$0 \$0 \$10,000 \$0	1999-00 101-0042 101-0890 20.30 600.620	\$10,000 - \$10,000
39 \$70,000 Mariposa County <u>MARIPOSA LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Triangle Road Curve. Near Midpines - Triangle Road, Carter Curve between Highway 140 and Carleton Road. Realign and widen road.	4A0274L (10-4951) RIP / 00-01 \$0 \$0 \$0 \$70,000	1999-00 101-0042 101-0890 20.30 600.620	\$70,000 - \$70,000
40 \$471,000 Mariposa County <u>MARIPOSA LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Carleton Road Improvement Project. Near Mariposa - Carleton Road - Silvia Road. Realign add shoulder and overlay.	4A0614L (10-4952) RIP / 00-01 \$0 \$0 \$0 \$471,000	1999-00 101-0042 101-0890 20.30 600.620	\$471,000 - \$471,000

2.5 Highway Financial Matters

41 \$274,000 Mariposa County <u>MARIPOSA LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Jerseydale Road Rehabilitation project. Jerseydale Road. Rehabilitate Roadway. (Contributions from other sources: \$16,000)	4A1404L (10-9815) RIP / 00-01 \$0 \$0 \$0 \$274,000	1999-00 101-0042 101-0890 20.30 600.621	\$274,000 - - - - - \$274,000
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(2) Local Assistance Statewide Transportation Enhancements (STE) Projects				Resolution: FP-00-91
1 \$220,000 USDA Forest Service <u>EL DORADO LTC</u> 03-El Dorado Senate: 1 Assembly: 4	Echo Summit Pony Express Trail Extension Project. Near Strawberry, adjacent to U.S. Highway 50 from Lover's Leap Campground to Echo Summit, following the Historic Pony Express Trail route. Construct portion of alternate transportation system. (Contribution from Other Sources: \$185,000)	453914L TEA / 00-01 \$220,000	2000-01 101-0042 101-0890 20.30.100.813	- - \$220,000 \$220,000
2 \$100,000 Solano Transportation Authority <u>MTC</u> 04-Solano Senate: 2, 4 Assembly: 7, 8	Vallejo Bay Trails Pedestrian Bike Path Project Maritime Academy Drive in Vallejo to San Pablo Avenue in the Town of Crockett. Construct Class II bicycle facility.	072614L TEA / 00-01 \$100,000	2000-01 101-0042 101-0890 20.30.100.813	- - \$100,000 \$100,000
3 \$447,000 City of Sausalito <u>MTC</u> 04-Marin Senate: 3 Assembly: 6	Sausalito Bay Trails Pedestrian Bike Path Project. Between Napa Street and Gate 6 Road. Construct Class II bicycle facility.	072624L TEA / 00-01 \$447,000	2000-01 101-0042 101-0890 20.30.100.813	- - \$447,000 \$447,000
4 \$424,000 UC San Francisco <u>MTC</u> 04-San Francisco Senate: 3, 8 Assembly: 12, 13	Statewide Education Program-Pedestrian Bike Safety Project. Conducted at state agencies, local government and community based organizations. Conduct Statewide Education program for pedestrian and bicycle safety activities in northern California. (Contribution from Other Sources: \$73,000)	072644L TEA / 00-01 \$424,000	2000-01 101-0042 101-0890 20.30.100.813	- - \$424,000 \$424,000
5 \$173,843 San Diego <u>SANDAG</u> 11-San Diego Senate: 36, 40 Assembly: 66, 73-79	Santa Maria Creek Cantilever Bridge Project. In San Pasqual Valley, Mule Hill/San Pasqual Valley Trail. Add overhang to the existing vehicular bridge.	956129L TEA / 00-01 \$173,843	2000-01 101-0042 101-0890 20.30.100.813	- - \$173,843 \$173,843
6 \$120,000 City of San Diego <u>SANDAG</u> 11-San Diego Senate: 36, 40 Assembly: 66, 73-79	Coast River Trail Project. In the City of San Diego and Del Mar. Construct trail for hikers, bicyclists, and equestrians.	956130L TEA / 00-01 \$120,000	2000-01 101-0042 101-0890 20.30.100.813	- - \$120,000 \$120,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-00-92
1 \$190,000 City of Davis <u>SACOG</u> 03-Yolo Senate: 04 Assembly: 02, 08	I-80 Davis Causeway Environmental Enhancement Project. Between Mace Ranch exit and the Yolo Causeway north of I-80. Expand and enhance I-80 Bike/Pedestrian corridor trail. Work includes trail repair, signage, landscaping and irrigation. (Contribution from Other Sources: \$200,000)	#00-79 EEM / 00-01 \$190,000	2000-01 101-0183 20.30.207.811 EEM	\$190,000 \$190,000
2 \$250,000 City of San Jose <u>MTC</u> 04-Santa Clara Senate: 10, 11,13,15 Assembly: 20-24 ,28	San Tomas Aquino / Saratoga Creek Trail, Reach 6 Project Between Murdock Park (at Castle Glen Avenue) and Bollinger Road, adjacent to Lawrence Expressway. Construct a 12 foot wide, 3000 foot long asphalt bicycle/pedestrian path along Saratoga Creek (Contribution from Other Sources: \$280,000).	#00-140 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
3 \$500,000 Wildlife Conservation Board <u>MADERA LTC</u> 06-Madera Senate: 12, 16 Assembly: 25,30	Spano River Ranch Project. Highway 41 and San Joaquin River. Acquisition of approximately 65 acres of critical habitat and recreation lands within the 500-acre Spano River Ranch. (Contribution from Other Sources: \$1,000,000).	#00-85 EEM / 00-01 \$500,000	2000-01 101-0183 20.30.207.811 EEM	\$500,000 \$500,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program (Prog Year) Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5d(1) Allocations for Projects with Cost Increases Greater than 120 Percent				Resolution: FP-00-93
1 \$3,564,000 Department of Transportation Sacramento 03N-Sac-160 L0.0/20.9	Near Isleton from Contra Costa County Line to Paintersville Bridge. Metal beam guard rail. Support Expenditures to Date: \$104,319	447101 03-7427 SHOPP / 01-02 \$0 \$0 \$0 \$2,162,000	2000-01 301-0042 301-0890 20.20.201.010	- \$3,564,000 \$3,564,000
2 \$2,998,000 Department of Transportation Monterey 05N-Mon-101 R91.2/100.2	Near Prunedale from Boronda Road to Dunbarton Road. Operational improvements. Support Expenditures to Date: \$498,263	0161A1 05-0058M SHOPP / 00-01 \$0 \$0 \$137,000 \$1,114,000	2000-01 301-0042 301-0890 20.20.201.310	\$344,000 \$2,654,000 \$2,998,000
3 \$9,800,000 Department of Transportation Los Angeles 07S-LA-19 8.4/12.3	In Downey from Gardendale to Stonewood Street Telegraph Road. Rehabilitate roadway. Relinquishment of Rt. 19 (In lieu of rehabilitation, the City of Downey agreed to accept a cash settlement.) Support Expenditures to Date: \$239,443	1153E1 07-0395D SHOPP / 00-01 \$1,159,000 \$0 \$0 \$4,505,000	2000-01 301-0042 301-0890 20.20.201.120	\$9,800,000 - \$9,800,000



2.5 Highway Financial Matters

4					
\$2,450,000	Near Santa Nella at Route 5/152 separation.	2A6901	2000-01		
Department of	Increase vertical clearance.	10-5737	301-0042	\$282,000	
Transportation		SHOPP / 01-02	301-0890	\$2,168,000	
Merced	Support Expenditures to Date: \$247,418	\$0	20.20.201.150		
10N-Mer-152		\$0			
13.8		\$0			
		\$1,204,000		\$2,450,000	

Project #	Allocation Amount	EA	Budget Year	State	
Recipient	County	PPNO	Item #	Federal	
Dist-Co-Rte	Location	Program	Program	Codes	Total Amount
Postmile (Kilopost)	Project Description	(Prog Year)	Codes		
	Project Support Expenditures	Prog Amount			
2.5d(2) Allocations for Projects with Cost Increases Greater than 120 Percent					Resolution: FP-00-94
1					
\$3,382,000	In Fresno at various locations.	411801	2000-01		
Department of	Install median barrier.	06-1535	301-0042	-	
Transportation		SHOPP / 01-02	301-0890	\$3,382,000	
Fresno	Support Expenditures to Date: \$324,779	\$0	20.20.201.010		
06N-Fre-99		\$0			
R3.7/R31.4		\$0			
		\$2,810,000			

Project #	Allocation Amount	EA	State	State	State
Recipient	County	PPNO	Federal	Federal	Federal
Dist-Co-Rte	Location	Budget Year	Current	Additional	Revised
Postmile	Project Description	Item #	Budget Amount	Allocation	Total Amount
	Reason for Supplemental Funds	Prgm Codes			
		Program			
2.5e Supplemental Funds for Previously Voted Projects					Resolution: FA-00-10
1					
\$240,000	In Leggett at the Leggett Maintenance Station.	327901			
Department of	Rehabilitation and upgrade of the yard facilities.	Minor			
Transportation		2000/01			
Mendocino		801-0653	\$740,000	\$240,000	\$980,000
01N-Men-L5718		301-0890	-	-	-
	Supplemental funds are needed to award the project.	20.20.201.352	\$740,000	\$240,000	\$980,000
		SHOPP			
2					
\$950,000	In San Jose from Taylor Street to Route 880 Overcrossing.	4874S1			
Department of	Construct detour.	(0445N)			
Transportation		1999/00			
MTC		301-0042	\$1,343,000	\$109,000	\$1,452,000
Santa Clara	Supplemental funds are needed for on-going project.	301-0890	\$10,396,000	\$841,000	\$11,237,000
04N-SCI-87		20.20.075.411			
11.2/12.6		STIP			
	<u>(The cost increase will not count against Santa Clara County's share balance.)</u>		\$11,739,000	\$950,000	\$12,689,000
3					
\$1,900,000	In Milpitas and San Jose, on Route 237, from 0.4 kilometer west of McCarthy Boulevard Overcrossing to 0.3 kilometer east of Route 880; and on Route 880, from 0.5 kilometer south to 2.7 kilometer north of Route 237.	4386U1			
Department of	Modify Route 237/880 interchange (stage A).	(0418D)			
Transportation		1997/98			
MTC		301-0042	\$2,418,845		\$2,418,845
Santa Clara		301-0890	\$18,669,605		\$18,669,605
04N-SCI-237, 880		20.20.075.413			
8.0/9.6, 7.8/10.1		GF-RIP			
	Supplemental funds are needed for on-going project	(0418E)			
		1997/98			
		301-0042	\$3,095,544	\$218,000	\$3,313,544
		301-0890	\$21,960,256	\$1,682,000	\$23,642,256
	<u>(The cost increase will not count against Santa Clara County's share balance.)</u>	20.20.075.612			
		RIP	\$46,144,250	\$1,900,000	\$48,044,250



2.5 Highway Financial Matters

4 \$162,500 Department of Transportation Tulare 06S-Tul-137 15.6	At State Route 137 RR Grade Crossing. Install gates, lights, and controls. Supplemental funds are needed for on- going project to closeout contract.	406901 Minor 1997/98 301-0042 301-0890 20.20.201.310 SHOPP	\$45,000 \$405,000 \$450,000	\$16,500 \$146,000 \$162,500	\$61,500 \$551,000 \$612,500
5 \$100,000 Department of Transportation Los Angeles 07S-LA-107 0.0/6.0	In Torrance from Pacific Coast Highway to Torrance Boulevard and from Del Amo Boulevard to north of 190 th Street. Rehabilitate road and construct sidewalk. Supplemental funds are needed for on- going project to settle claims and closeout project.	115561 (0651A) 1996/97 301-0042 301-0890 20.20.201.120 SHOPP	\$315,000 \$2,431,000 \$2,746,000	\$12,000 \$88,000 \$100,000	\$327,000 \$2,519,000 \$2,846,000
6 \$785,000 Department of Transportation VCTC Ventura 07S-Ven-126 29.2/34.6	Near Piru west of Center Street to Los Angeles County Line. Widen to 4 lanes. Supplemental funds are needed for on- going project to settle claims and closeout project.	066151 (1258Q) 1994/95 301-0042 301-0890 20.20.075.414 20.20.025.513 STIP GF-IIP	\$1,648,300 \$12,731,700 \$14,380,000	\$91,000 \$694,000 \$785,000	\$1,739,300 \$13,425,700 \$15,165,000
7 \$265,000 Department of Transportation San Bernardino 08U-SBd-40 41.9	Near Ludlow at Lavic Road Overcrossing. Reconstruct bridge abutment. Supplemental funds are needed for on- going project.	495901 Minor 2000/01 801-0653 301-0890 20.20.201.130 SHOPP	\$512,500 - \$512,500	\$265,000 - \$265,000	\$777,500 - \$777,500

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Informational Report - Emergency G-11 Allocations				
1 \$182,100 Los Angeles 07U-LA-213 2.4	In Los Angeles and Rancho Palos Verdes at Western Avenue and Park Western Drive. Repair and replace storm drain due to blocked drainage system obstructed by emergency sinkhole repair operations. Supplemental funds were required to allow award. Initial G-11 Allocation: \$543,000 Awards: \$182,100 Revised Allocation: \$725,100 Original Allocation: 03-27-01	4H2801 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.1302 01/130	\$182,100 - \$182,100



2.5 Highway Financial Matters

2 \$495,000 Shasta 02U-Sha-5 47.3	Interstate 5 in Shasta County near Lamoine. Storm damage repair. Supplemental funds were required to remove and cleanup additional slide materials from March storms, complete slope repairs, and re-establish existing drainage ditch. Emergency force account procedures used.	384001 SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.1302 01/130	\$495,000 -
	Initial G-11 Allocation: \$110,000 G-11 Allocation: \$60,000 Supplemental G-11 Allocation: \$495,000 Revised Allocation: \$665,000 Original Allocation: 01-19-01			\$495,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192)				
1 \$38,098,000 Alameda 04B-Ala-580 45.6	In Alameda County in Oakland at Route 80/580/880 separation. Initial G-11 funds required to provide funding for seismic retrofit of bridge #33-61R and #33611.	143531 Seismic Prop 192 Phase II Major	1999-00 801-0653 20.20.202.381 202/381	\$38,098,000 \$38,098,000
2 \$3,010,000 Alameda 04B-Ala-980 001.8	In Alameda County in Oakland on Routes 980 and 24 at Route 580/980/24 separation. The additional funds were required to fund claim settlements. Initial G-11 Allocation: \$50,430,000 Awards: -\$5,000,000 Prior Supplemental Allocation: \$10,650,000 Supplemental Allocation: \$3,010,000 Revised Allocation: \$59,090,000	133161 Seismic Prop 192 Phase II Major	1997-98 801-0653 20.20.205.311 205/311	\$3,010,000 \$3,010,000
3 \$150,000 Contra Costa 04B-CC-680 014.0	In Contra Costa County in the city of Walnut Creek. The additional funds are required for additional retrofit work and traffic control. Initial G-11 Allocation: \$792,000 Awards: -\$133,800 Supplemental Allocation: \$150,000 Revised Allocation: \$808,200	148721 Seismic Prop 192 Phase II Major	1999-00 801-0653 20.20.202.381 202/381	\$150,000 \$150,000
4 \$299,000 Los Angeles 07B-LA-5 027.1	Los Angeles River Bridge and Separation to Sun Valley OH in Burbank and Glendale at various locations. Additional funds were required to fund an arbitration settlement. Initial G-11 Allocation: \$4,583,000 Prior Supplemental Allocation: \$208,000 Supplemental Allocation: \$299,000 Revised Allocation: \$5,090,000	137901 Seismic Prop 192 Phase II Major	1996-97 801-0653 20.20.205.311 205/311	\$299,000 \$299,000

2.5 Highway Financial Matters

5 \$684,500 Los Angeles 07B-LA-5 044.9	In Los Angeles at West Sylmar Overhead. Additional funds were required for settlement of arbitration claim, office of administration hearing no. A0046-99.	147601 Seismic Prop 192 Phase II Major	1996-97 801-0653 20.20.205.311 205/311	\$684,500 \$684,500
	Initial G-11 Allocation: \$4,516,000 Awards: -\$1,741,500 Prior Supplemental Allocation: \$416,000 Supplemental Allocation: \$684,500 Revised Allocation: \$3,875,000			
6 \$30,000 Riverside 08B-Riv-10 R14.8	In and near Banning and Palm Springs at E Ramsey Street Undercrossing/East Cabazon Ramp Overcrossing. Additional funds were required to fund an arbitration settlement.	415901 Seismic Prop 192 Phase ii Major	1996-97 801-0653 20.20.205.311 205/311	\$30,000 \$30,000
	Initial G-11 Allocation: \$736,000 Awards: -\$25,900 Supplemental Allocation: \$30,000 Revised Allocation: \$740,100			

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority				
1 \$2,281,000 San Mateo 04N-SM-1 19.0/21.6	SHOPP Rehabilitation: Near Half Moon Bay from Route 84 to Tunitas Creek. Rehabilitate roadway. Lane Miles Rehabilitated: 5.2 Support Expenditures to Date: \$192,410 Allocation Date: 05/02/01	209801 (0620C) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.120	\$262,000 \$2,019,000 \$2,281,000
2 \$2,934,000 Los Angeles 07S-LA-2 24.5/82.3	SHOPP Safety: In Los Angeles from Route 210 to San Bernardino County Line. Install MBGR and changeable message signs. Locations: 144 Support Expenditures to Date: \$179,273 Allocation Date: 04/17/01	200901 (2324) SHOPP/00-01	2000-01 301-0042 301-0890 20.20.201.010	- \$2,934,000 \$2,934,000
3 \$15,413,000 San Diego 11S-SD-94 1.4/10.1	SHOPP Rehabilitation: In San Diego from Route 5 to Route 94/125 separator. Rehabilitate roadway. Lane Miles Rehabilitated: 68.6 Support Expenditures to Date: \$613,490 Allocation Date: 03/20/01	078001 (0811) SHOPP/00-01	1999-00 301-0042 301-0890 20.20.201.120	\$1,768,000 \$13,645,000 \$15,413,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6a(1) Local State Transportation Improvement Program (STIP) Transit Project				Resolution MFP-00-20
4 \$5,510,000 Municipal Transportation Agency MTC 04-San Francisco Senate: 3,8 Assembly: 12,13	SF Muni Trolley Bus Purchase On-going program to replace existing trolley coaches. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$12,176,580 \$5,510,000 0 \$17,686,580 ST-Fed. \$14,261,000 0 0 \$14,261,000 Local \$25,151,930 0 \$1,660,000 \$26,811,930 L-Fed. \$127,469,437 \$18,610,222 \$25,461,996 \$171,541,655 TOTAL \$179,058,947 \$24,120,222 \$27,121,996 \$230,301,165	T515TF 04-0925H RIP / 00-01 \$0 \$0 \$0 \$5,510,000	2001-02 101-0042 101-0890 30.10.070.626	- \$5,510,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6a(2) Local State Transportation Improvement Program (STIP) Rail/Transit Projects				Resolution MFP-00-21
1 \$999,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 5,6 Assembly: 9,10	Swanston Transit Center-Pedestrian Overcrossing. Right of Way for utility relocation and construct pedestrian overcrossing . <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$163,900 0 0 \$163,900 ST-Fed. \$22,100 \$999,000 0 \$1,021,100 Local \$124,000 \$876,000 0 \$1,000,000 L-Fed. 0 0 0 0 TOTAL \$310,000 \$1,875,000 0 \$2,185,000	B000BA 03-3R06 RIP / 00-01 \$0 \$0 \$30,000 \$969,000	2000-01 101-0042 101-0890 30.10.070.625	- \$999,000
2 \$2,769,000 Bay Area Rapid Transit District MTC 04-San Francisco Senate: 3,8 Assembly: 12,13	Automatic Fare Collection Modernization Upgrade Automatic Fare Collection equipment and implement Translink. (\$477,000 moved from PS&E to CONST. Local funds to be used for PS&E.) <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$923,954 \$319,000 0 \$1,241,954 ST-Fed. \$1,551,046 \$2,450,000 0 \$4,002,046 Local \$11,936,000 0 0 \$11,936,000 L-Fed. 0 \$3,003,000 0 \$3,003,000 TOTAL \$14,411,000 \$5,772,000 0 \$20,183,000	R847SB 04-2008 RIP / 00-01 \$0 \$0 \$0 \$2,769,000	2000-01 101-0042 101-0890 30.10.070.625	\$319,000 \$2,450,000
3 \$516,000 San Mateo County Transit District MTC 04-San Mateo Senate: 8,11 Assembly: 19,21	Sam Trans Bus Stop Rehabilitation Project Upgrade 50 bus stops, including installing shelters and benches, and making accessibility improvements. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 \$516,000 0 \$516,000 ST-Fed. 0 0 0 0 Local 0 0 0 0 L-Fed. 0 0 0 0 TOTAL 0 \$516,000 0 \$516,000	T981SA 04-1038 RIP / 00-01 \$0 \$52,000 \$0 \$464,000	2000-01 101-0042 101-0890 30.10.070.625	\$516,000 -
4 \$996,000 Peninsula Corridor Joint Powers Board MTC 04-San Mateo Senate: 8,11 Assembly: 19,21	Caltrain Track Crossover Installation of a universal crossover. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 \$115,000 0 \$115,000 ST-Fed. 0 \$881,000 0 \$881,000 Local 0 0 0 0 L-Fed. 0 0 0 0 TOTAL 0 \$996,000 0 \$996,000	R982SA 04-1012 RIP / 00-01 \$0 \$0 \$0 \$996,000	2000-01 101-0042 101-0890 30.10.070.625	\$115,000 \$881,000



2.6 Mass Transportation Financial Matters

5	\$13,879,000 Peninsula Corridor Joint Powers Board MTC 04-Santa Clara, San Francisco, San Mateo Senate: 3,8,11,13 Assembly: 13,19,21,22,23	Caltrain Track, Station and Signal Rehab Project Rehabilitate the track, signal systems and stations.	R983SA 04-2256 RIP / 00-01	2000-01 101-0042 101-0890 30.10.070.625	\$57,000 \$437,000
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>
	State	0	\$1,593,000	0	\$2,029,000
	ST-Fed.	0	\$12,286,000	0	\$11,850,000
	Local	0	0	0	0
	L-Fed.	0	0	0	0
	TOTAL	0	\$13,879,000	0	\$13,879,000
				\$494,000	
				04-2020 RIP / 00-01	2000-01 101-0042 101-0890 30.10.070.625
				\$0	\$436,000
				\$950,000	\$3,364,000
				\$0	
				\$2,850,000	
				04-1037 RIP / 00-01	2000-01 101-0042 101-0890 30.10.070.625
				\$0	\$1,100,000
				\$0	\$8,485,000
				\$0	
				\$9,585,000	\$13,879,000
6	\$259,000 Avalon, City of LACMTA 07-Los Angeles Senate: 27 Assembly: 54	Avalon Cabrillo Mole Ferry Terminal Expansion Avalon Cabrillo Mole Ferry Terminal Expansion	T984SA 07-2911 RIP / 00-01	2000-01 101-0042 101-0890 30.10.070.625	\$259,000 -
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>
	State	0	\$259,000	0	\$259,000
	ST-Fed.	0	0	0	0
	Local	0	\$51,800	0	\$51,800
	L-Fed.	0	0	0	0
	TOTAL	0	\$310,800	0	\$310,800
				\$254,000	\$259,000
7	\$1,127,000 Baldwin Park, City of LACMTA 07-Los Angeles Senate: 24,25,29 Assembly: 49,52,57,60	National Transit Database(NTD) Reporters Bus Fleet Expansion Purchase eight, 23 to 35 passenger, transit buses to expand capacity.(Partial allocation of \$282,000 advanced from FY 2001-02 to FY 2000-01)	B000BA 07-2898 RIP / 00-01	2000-01 101-0042 101-0890 30.10.070.625	- \$1,127,000
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>
	State	0	0	0	0
	ST-Fed.	0	\$1,127,000	\$1,831,000	\$2,958,000
	Local	0	\$374,000	\$412,000	\$786,000
	L-Fed.	0	0	0	0
	TOTAL	0	\$1,501,000	\$2,243,000	\$3,744,000
				\$845,000	
				RIP / 01-02	
				\$0	
				\$0	
				\$0	
				\$282,000	\$1,127,000 (Partial)
8	\$362,000 Glendale, City of LACMTA 07-Los Angeles Senate: 21 Assembly: 43	Glendale Vehicle CNG and Maintenance Facility Design for CNG fueling and maintenance facility. (\$62,000 moved from PA&ED to PS&E)	T985SA 07-2886 RIP / 00-01	2000-01 101-0042 101-0890 30.10.070.625	\$362,000 -
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>
	State	0	\$362,000	0	\$362,000
	ST-Fed.	0	0	0	0
	Local	0	\$202,000	\$3,150,000	\$3,352,000
	L-Fed.	0	0	0	0
	TOTAL	0	\$564,000	\$3,150,000	\$3,714,000
				\$0	
				\$362,000	
				\$0	
				\$0	
					\$362,000
9	\$395,000 Inglewood, City of LACMTA 07-Los Angeles Senate: 25 Assembly: 51	Inglewood Bus Transit Center, Phase 2 Bus transit center improvements. (\$1,000 moved from PS&E to CONST)	T986SA 07-2908 RIP / 00-01	2000-01 101-0042 101-0890 30.10.070.625	\$395,000 -
	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>
	State	0	\$395,000	0	\$395,000
	ST-Fed.	0	0	0	0
	Local	0	\$98,750	0	\$98,750
	L-Fed.	0	0	0	0
	TOTAL	0	\$493,750	0	\$493,750
				\$0	
				\$38,000	
				\$0	
				\$357,000	
					\$395,000

2.6 Mass Transportation Financial Matters

10 \$1,449,000 Los Angeles, City of <u>LACMTA</u> 07-Los Angeles Senate: 23 Assembly: 42	Metro Red Line-West Hollywood/Beverly Center/Cedars Sinai Shuttle Purchase seven, 26 passenger, heavy-duty transit buses for the Metro Red Line shuttle.	B000BA 07-2904 RIP / 00-01	2000-01 101-0042 101-0890 30.10.070.626	- \$1,449,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State 0 0 0 0 0	\$0		
	ST-Fed. 0 \$1,449,000 0 \$1,449,000	\$0		
	Local 0 \$363,000 0 \$363,000	\$1,449,000		\$1,449,000
	L-Fed. 0 0 0 0 0			
	TOTAL 0 \$1,812,000 0 \$1,812,000			
11 \$931,000 County of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 25,26,30 Assembly: 47,48,50,51,52	Athens/Lennox/Willowbrook Bus Shelters Installation of bus stop shelters.	T987SA 07-2893 RIP / 00-01	2000-01 101-0042 101-0890 30.10.070.625	\$107,000 \$824,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State 0 \$107,000 0 \$107,000			
	ST-Fed. 0 \$824,000 0 \$824,000	\$0		
	Local 0 \$186,000 0 \$186,000	\$0		
	L-Fed. 0 0 0 0 0	\$0		
	TOTAL 0 \$1,117,000 0 \$1,117,000	\$931,000		\$931,000
12 \$1,019,000 Norwalk, City of <u>LACMTA</u> 07-Los Angeles Senate: 30 Assembly: 58	Transit Vehicle Purchase-Norwalk/Whittier Shuttle Purchase two, 35 passenger, heavy-duty buses.	B000BA 07-2899 RIP / 00-01	2000-01 101-0042 101-0890 30.10.070.626	- \$1,019,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State 0 0 0 0 0			
	ST-Fed. 0 \$1,019,000 0 \$1,019,000	\$0		
	Local 0 \$315,000 0 \$315,000	\$0		
	L-Fed. 0 0 0 0 0	\$0		
	TOTAL 0 \$1,334,000 0 \$1,334,000	\$1,019,000		\$1,019,000
13 \$665,000 South Pasadena, City of <u>LACMTA</u> 07-Los Angeles Senate: 21 Assembly: 44	South Pasadena Blue Line Pedestrian Linkage and Safety Program Project Design and construct pedestrian linkage and safety improvements. (\$60,000 moved from PA&ED to CONST)	R989SA 07-2913 RIP / 00-01	2000-01 101-0042 101-0890 30.10.070.625	\$665,000 -
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State 0 \$665,000 0 \$665,000	\$0		
	ST-Fed. 0 0 0 0 0	\$125,000		
	Local 0 \$166,000 0 \$166,000	\$0		
	L-Fed. 0 0 0 0 0	\$540,000		\$665,000
	TOTAL 0 \$831,000 0 \$831,000			
14 \$200,000 Santa Paula, City of <u>VCTC</u> 07-Ventura Senate: 18 Assembly: 35	Santa Paula Branch Line Station Acquire Right of Way for Santa Paula Branch Line multi purpose trail. (12 month extension approved June 2000)	R753SA 07-9802 RIP / 99-00	2000-01 101-0042 101-0890 30.10.070.625	\$200,000 -
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State 0 \$200,000 0 \$200,000	\$0		
	ST-Fed. 0 0 0 0 0	\$0		
	Local 0 0 0 0 0	\$200,000		
	L-Fed. 0 \$111,000 0 \$111,000	\$0		\$200,000
	TOTAL 0 \$311,000 0 \$311,000			
15 \$481,000 Chino, City of <u>SANBAG</u> 08-San Bernardino Senate: 32 Assembly: 61	Chino Downtown Transportation Center-Phase I PS&E, and R/W for multimodal transportation center. (Increase PS&E from \$163,000 to \$181,000 and reduce R/W from \$516,000 to \$300,000. Net project savings of \$198,000 to be reverted to San Bernardino county shares)	R867SC 08-0001F RIP / 00-01	2000-01 101-0042 101-0890 30.10.070.625	\$481,000 -
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State \$42,000 \$481,000 0 \$523,000	\$181,000		
	ST-Fed. 0 0 \$578,000 \$578,000	\$300,000		
	Local \$241,000 0 0 \$241,000	\$0		
	L-Fed. 0 0 0 0 0			\$481,000
	TOTAL \$283,000 \$481,000 \$578,000 \$1,342,000			

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
2.6a(3) State Transportation Improvement Program (STIP) Intercity Rail Projects				Resolution MFP-00-22
1 \$1,300,000 CALTRANS SANDAG 11-San Diego Senate: 39 Assembly: 76	Sorrento To Miramar Double Track Pacific Surfliner Corridor Design work for double track and curve realignment.	R500SB 75-9069A GFIP / 00-01	2000-01 301-0042 30.20.020.520	\$1,300,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State \$1,723,224 \$1,300,000 \$28,694,376 \$31,717,600	\$0		
	ST-Fed. 0 0 0 0	\$1,300,000		
	Local 0 0 0 0	\$0		
	L-Fed. 0 0 0 0	\$0		\$1,300,000
	TOTAL \$1,723,224 \$1,300,000 \$28,694,376 \$31,717,600			
2 \$3,350,000 CALTRANS SANDAG 75-San Diego Senate: 38 Assembly: 73	O'Neil to Flores Double Track Pacific Surfliner Corridor Extend double track and centralized signal system.	R719SA 75-9875 IIP / 00-01	2000-01 301-0042 30.20.070.720	\$3,350,000
	<u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u>			
	State \$400,000 \$3,350,000 0 \$3,750,000	\$0		
	ST-Fed. 0 0 0 0	\$0		
	Local 0 0 0 0	\$0		
	AMTRAK 0 \$1,250,000 0 \$1,250,000	\$3,350,000		\$3,350,000
	L-Fed. 0 0 0 0			
	TOTAL \$400,000 \$4,600,000 0 \$5,000,000			

Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	Program/Year/Fund Program Codes PA# PUC Code Dist-PPNO Prog Amount	Alloc Amount
2.6c(1) Allocation Amendments – Proposition 116 Program Projects			BFA-00-11
BFA-00-11 Amending BFP-99-15 \$0 Plumas, County of Plumas LTC 02-Plumas Senate: 4 Assembly: 3	Vehicle Acquisition Amend BFP-99-15 to de-allocate \$6,300. Plumas County to resubmit FTA application.	P116NT/99-00 30.10.070.000 PA 00-11 99628	
	<u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u>		
	BFP-99-15 \$6,300 (\$6,300) \$0	02-2167 \$0	\$0
And Amending BFP-97-25 \$152,000 Vallejo, City of MTC 04-Solano Senate: 2,3 Assembly: 7,13	Ferry Dock at Fisherman's Wharf in San Francisco Amend BFP-97-25 to de-allocate \$244,304 from the Ferry Dock at Fisherman's Wharf in San Francisco Project. \$244,304 to be allocated in the future for construction and use \$152,000 for environmental activities. (Concurrent action under agenda item 2.1f)	P116WF/97-98 30.10.070.000 PA 98-06 99646	
	<u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u>		
	BFP-97-25 \$396,304 (\$244,304) \$152,000	04-8044 \$396,304	\$152,000
And Amending BFP-98-30 \$211,660 Arroyo Grande, City of SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33	Paulding Middle School Bikeway – Phase 2&3 Amend BFP-98-30 to change scope due to changing alignment of project. No change in funding. (Concurrent action under agenda item 2.1d)	P116NB/98-99 30.10.070.000 PA 98-17 99628	
	<u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u>		
	BFP-98-30 \$211,660 \$0 \$211,660	03-0B01 \$211,660	\$211,660



2.6 Mass Transportation Financial Matters

Project # Resolution Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District	Project Title Project Description Funding Summary	Program/Year/Fund Program Codes PA# PUC Code Dist-PPNO Prog Amount	Alloc Amount
2.6c.(1) Allocation Amendments – Proposition 116 Program Projects			BFA-00-11
BFA-00-11 Amending BFP-99-15 \$0 Plumas, County of <u>Plumas LTC</u> 02-Plumas Senate: 1 Assembly: 3	Vehicle Acquisition Amend BFP-99-15 to de-allocate \$6,300. Plumas County to resubmit FTA application. <u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u> BFP-99-15 \$6,300 (\$6,300) \$0	P116NT/99-00 30.10.070.000 PA 00-11 99628 02-2167 \$0	\$0
2.6c.(2) Allocation Amendments – Proposition 116 Program Projects			BFA-00-12
BFA-00-12 Amending BFP-98-30 \$211,660 Arroyo Grande, City of <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	Paulding Middle School Bikeway – Phase 2&3 Amend BFP-98-30 to change scope due to changing alignment of project. No change in funding. (Concurrent action under agenda item 2.1d) <u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u> BFP-98-30 \$211,660 \$0 \$211,660	P116NB/98-99 30.10.070.000 PA 98-17 99628 03-0B01 \$211,660	\$211,660
Resolution Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District	Project Title Project Description Funding Summary	Program/Year Dist-PPNO Prog Code Fund Prog Amt	Alloc Amount
2.6d.(1) Allocation Amendments – Transit Capital Improvement (TCI) Program Project			MFA-00-04
MFA-00-04 Amending MFP-97-20 \$243,000 Los Angeles, County of <u>LACMTA</u> 07-Los Angeles Senate: 59 Assembly: 29	Grade Crossing Safety Enhancement(Metrolink) Amend MFP-97-20 to de-allocate \$168,000 from the City of Covina Grade Crossing project. Reduce scope from twelve grade crossings to two grade crossings. <u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u> MFP-97-20 \$411,000 (\$168,000) \$243,000	TCI / 97-98 07-9746 30.20.20 101-046 \$243,000	\$243,000